



Monitoring contract for the 2nd Energy Facility

Progress to date and forthcoming activities

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the 10th EDF Energy Facility



Contract started on 1st September 2011



Activities under the contract

- Monitoring and reporting
 - Logframe and monitoring plan review
 - Projects reviewed, findings
 - Indicators
- Advice and support
 - Continuous performance assessment
 - Guides
 - Helpdesk
 - *Ad-hoc* and site visits
- Information
 - Case studies for EF I and Thematic Fiches (indicators)
 - Newsletters
- Coordination and networking
 - Seminars



Monitoring and reporting

Progress to date	
Ongoing Implementation	7 months
Report review sheets	20
Project performance sheets	20
Projects assessed	Logframe assessed 46 + monitoring plan template
ROM monitoring by team + site visits	x



Ad hoc advise request (helpdesk)

- 12 ad hoc requests for advise:
 - 7 from EU Delegations
 - 5 from projects
 - Mainly related to logframes and monitoring plan.



Findings on logframe

- Quality highly variable
- Main difficulty is indicators at OO level
- Some projects not undertaking baseline study

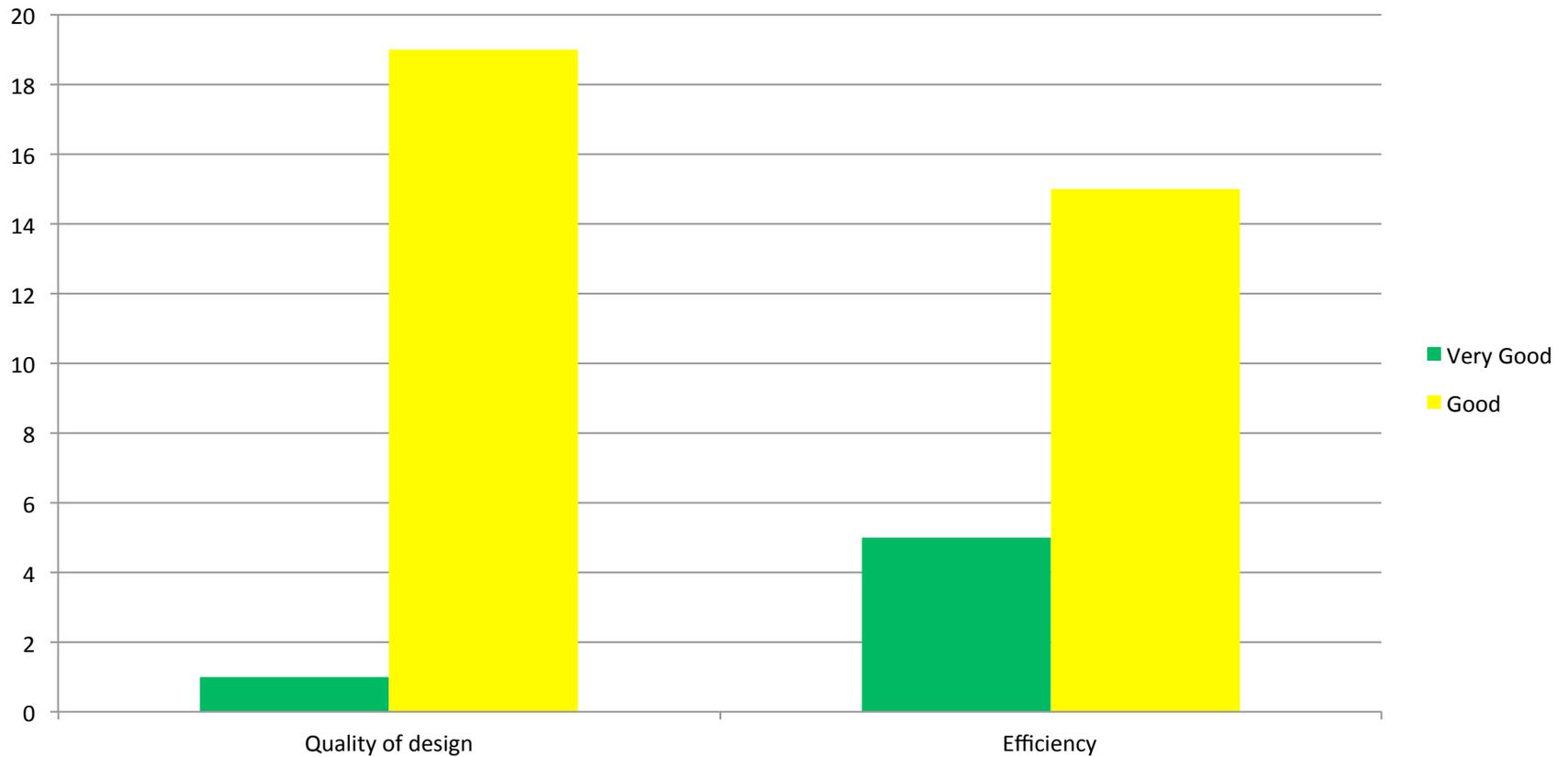


Comments and recommendations on reports

- Generally following reporting template on Annex VI;
- Amount of information provided very variable;
- Some do not provide information on challenges. This must be included;
- Understandably the first reports report only on activities and not on results. Please do so as implementation progresses;
- Include all Annexes (including baseline study and other reports). Some do not do it.



Performance of projects assessed





Assessment on Efficiency

- Average score Good;
- 5 projects progress according to schedule, or better;
- 15 projects experiencing delays, at this stage surmountable. In most cases most challenging activities in terms of keeping schedule (for instance procurement of equipment) have not begun.



Indicators

- Case to case advise through logframe review;
- Thematic Fiche on indicators updated and sent to EF II projects;



Guides

- Reporting Guide, sent to EF II projects;
- Guide for monitoring Energy projects under preparation.



Forthcoming activities

- Monitoring and reporting
 - Continuous performance assessment: please put me on copy when you submit your report to EUD. If you have submitted and did not copy me, please send by email as soon as possible;
 - Ad-hoc project visits: on specific request from EU Delegation or from projects (to be channelled through EU Delegation);
 - Site-visits: when through the performance assessment a project is identified as experiencing problems.
- Seminars
 - Every half year one regional seminar.



THANK YOU!!!