

## Annex 5

### TEMPLATE FOR THE MULTIANNUAL INDICATIVE PROGRAMME (MAX 14 PAGES) <sup>1</sup>

The MIP should include the following information, as structured below, but may also contain additional elements considered necessary to suit the specific circumstances in the country or region.

#### 1. The overall lines for the EU response (max. 4 pages)

##### 1.1. Strategic objectives of the EU's relationship with the partner country (max. 1 page)

This section should set out the strategic objectives of the EU's relationship with the partner country.

The section should also set out any joint action plans agreed between the donors and the partner country concerning the implementation of aid effectiveness principles.

##### 1.2. Choice of sectors (max. 3 pages)

This section should set out:

- the justification for the choice of sectors;
- in fragile/conflict affected states: a special emphasis on stepping-up coordination between relief, rehabilitation and development.

#### 2. Financial overview (max. 1/2 page)

< Sector 1 >	<amount>	<% of total>
< Sector 2 >	<amount>	<% of total>
< Sector 3 >	<amount>	<% of total>
Measures in favour of civil society	<amount>	<% of total>
Support measures	<amount>	<% of total>

#### 3. EU support per sector (max. 6 pages)

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<sup>1</sup> MIP: Multiannual Indicative Programme (DCI terminology), NIP: National Indicative Programme (EDF terminology).

This section should include a more detailed description of the EU's support for each of the selected sectors, specifying the overall objective, specific objectives, expected results and where possible targets, and the main indicators to measure results.

**3.1 <name of the first sector> (indicative amount million €)**

3.1.1 The following overall and specific **objectives** will be pursued:  
.....

3.1.2. For each of the specific objectives the main expected **results** are:  
.....

*(To be defined on the basis of the national/regional or sector programmes).*

3.1.3. For each result, the main **indicators** are:  
.....

*(The indicators should as far as possible be defined in agreement with the partner country and be derived from national result measurement frameworks contain in the national development or sector plans. The availability of baseline data to which the indicators refer should be specified).*

3.1.4. **Donor coordination** and **policy dialogue** are:  
.....

*(Describe donor coordination, other main donors' key priorities, the organisational set-up for policy dialogue including the role of the lead donor, and possible steps to increase donor harmonisation).*

3.1.5. The Government's **financial and policy commitments** are:  
.....

*(The main sector and policy measures to be taken by the partner country or regional organisation which are necessary to obtain the expected results should be described, including the partner country's commitments to ensure mainstreaming of crosscutting issues.)*

3.1.6. When needed, the appropriate type of **environmental assessment** (Strategic Environmental Assessment or Environmental Impact Assessment) will be carried out: See *guidelines* (<http://capacity4dev.ec.europa.eu/public-environment-climate/documents>)

3.1.7. The overall **risk assessment** of the sector intervention:  
.....

*(Describe possible major risks which may have an affect on the implementation of EU support and specify possible mitigating measures.)*

**3.2 <name of the second sector> (if foreseen)**

(As for the first sector.)

**3.3 <name of the third sector> (if foreseen)**

(As for the first sector.)

**For ACP countries:**

**4. Measures in favour of civil society (max. 1/2 page)**

In line with the Cotonou Agreement and its Annex IV, an indicative amount of maximum €..... million may be set aside for support to civil society organisations.

**5. B-allocation**

A B-allocation may be included in the MIP for unforeseen needs (specifically relevant for fragility situations). This allocation is at €0 until a need arises. In case of necessity, a Financing Decision to meet an unforeseen or urgent need can always be taken notwithstanding the status of the indicative B-allocation mentioned in the MIP.

**6. Support measures (max 1/2 page)**

**6.1. Measures to support or accompany the programming, preparation or implementation of actions**

A support facility (i.e. the Technical Cooperation Facility - TCF) which aims to support or accompany the programming, preparation or implementation of actions, may be foreseen in the programming through a specific allocation. Such a facility is not considered as a sector and can therefore be programmed in addition to the maximum of three sectors. It is to be used for supporting activities of limited amounts. It may not be used neither for financing small projects in additional sectors to the maximum three sectors, nor for actions related to cross cutting issues. These should be financed within the sectors selected and, for ACP countries, within the specific allocation for support to civil society.

**6.2. Support to the National Authorising Officer**

An indicative amount of maximum €..... may be foreseen for support to the National Authorising Officer.

**For DCI-countries:**

**4. Support Measures (max. 1/2 page)**

**Measures to support or accompany the programming, preparation or implementation of actions**

A support facility, which aims to support or accompany the programming, preparation or implementation of actions, may be foreseen in the programming through a specific allocation. Such a facility is not considered as a sector and can therefore be programmed in addition to the maximum of three sectors. It is to be used for supporting activities of limited amounts. It may not be used

neither for financing small projects in additional sectors to the maximum three sectors, nor for actions related to cross cutting issues. These should be financed within the sectors selected.

### **Attachments**

1. Country at a glance (i.e. macro economic indicators and indicators derived from the MDGs, , as well as possible other indicators relevant for the country, including risk indicators for disaster prone countries) (max. 2 pages)
2. Donor matrix showing the indicative allocations per sector (max. 1 page)
3. Sector intervention framework and performance indicators (see Template in Attachment 1)
4. Indicative timetable for commitment of funds (see Template in Attachment 2)

**Attachment 1. Template for Sector intervention framework**

<b>Sector 1:</b> .....		
<b>Specific objective 1:</b> .....		
<u>Expected Results</u>	<u>Indicators</u>	<u>Means of verification</u>
a)	a1) a2)	
b)	b1) b2)	
c)	c1) c2)	
<b>Specific objective 2</b> .....		
<u>Expected Results</u>	<u>Indicators</u>	<u>Means of verification</u>
(As for Specific objective 1)		
<b>Sector 2:</b> ..... (if foreseen)		
<b>Sector 3:</b> ..... (if foreseen)		
(As for Sector 1)		

**Attachment 2. Template for Indicative timetable for commitments**

	<b>Indicative allocation</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>SECTOR – &lt;name&gt;</b>	M €							
<b>SECTOR – &lt;name&gt;</b>	M €							
<b>SECTOR – &lt;name&gt;</b>	M €							
<i>For ACP:</i>								
<b>Other measures (support to civil society)</b>	M €							
<b>B- allocation</b>	0€							
<b>Support measures</b>	M €							
<ul style="list-style-type: none"> <li>• <b>Measures to support or accompany the programming, preparation or implementation of actions</b></li> </ul>	M €							
<ul style="list-style-type: none"> <li>• <b>Support to the National</b></li> </ul>	M €							
<i>For DCI:</i>								
<b>Support measures</b>	M €							
<ul style="list-style-type: none"> <li>• <b>Measures to support or accompany the programming, preparation or implementation of actions</b></li> </ul>								
<b>Total Commitments</b>	M €							

