



SAINT LUCIA



**AGRICULTURAL TRANSFORMATION
PROGRAMME(ATP)
BANANA ACCOMPANYING MEASURES(BAM)**



EXTERNAL THREATS TO THE SECTOR



- ❖ **Globalization and trade liberalization.**
- ❖ **Dismantling of preferential trading agreements and the consequential impact on the banana industry.**
- ❖ **Recent world food, energy and financial crises.**
- ❖ **Increase threat of pest and disease outbreaks.**
- ❖ **Local market penetration with lower cost imported food items.**
- ❖ **Natural disasters.**

HURRICANE TOMAS

Total effects to the sector including Forestry and Fisheries was estimated at EC\$ 151.74 million.

The most impacted sub-sectors (direct damage) were:

Forestry = 37%

Banana industry = 36%

Agric infrastructure = 17.4%

Other crops = 8%

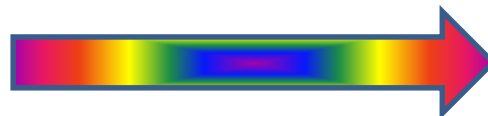
Fisheries = 1%

Livestock = 0.7%

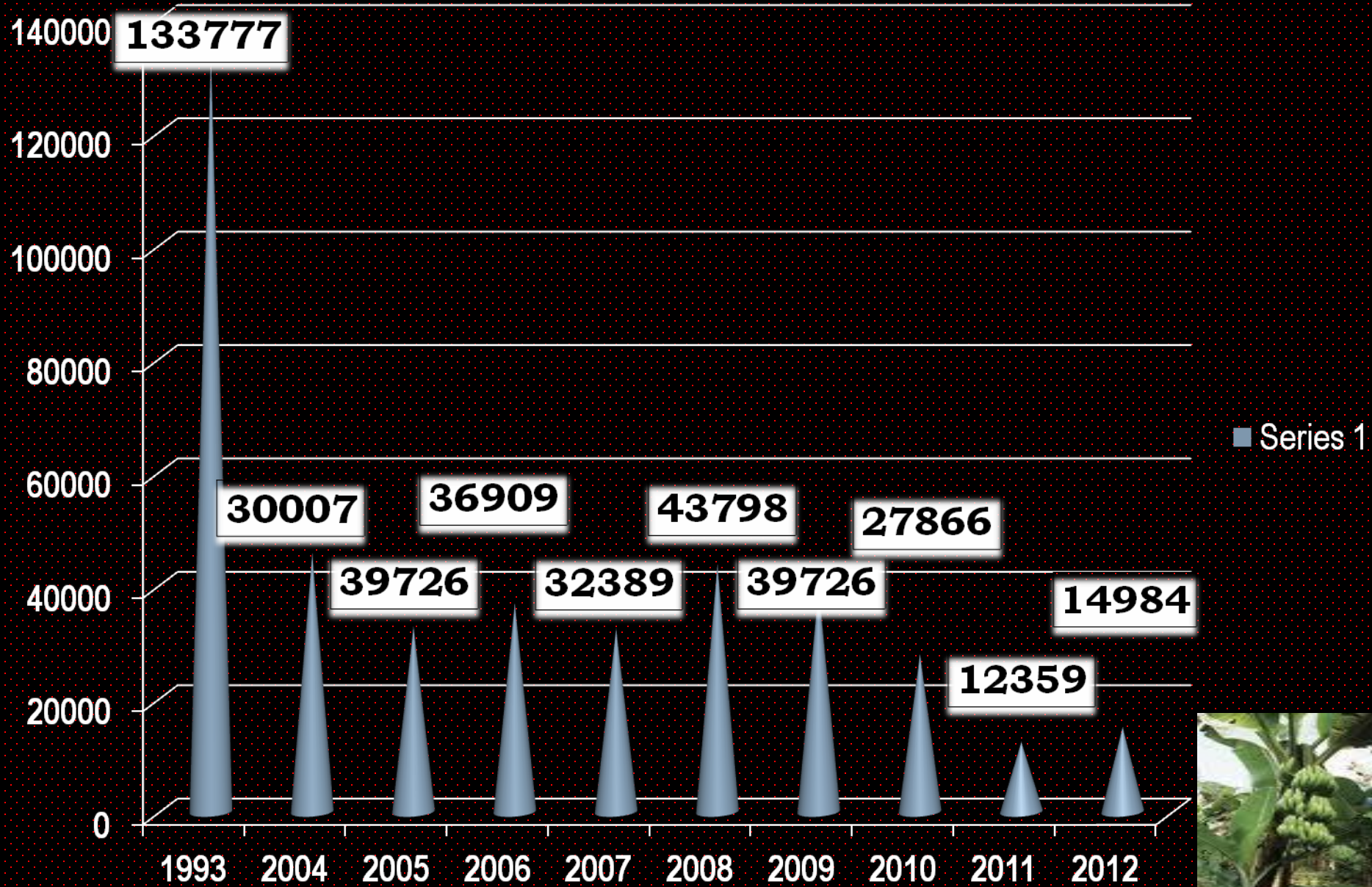


INTERNAL CHALLENGES TO THE SECTOR

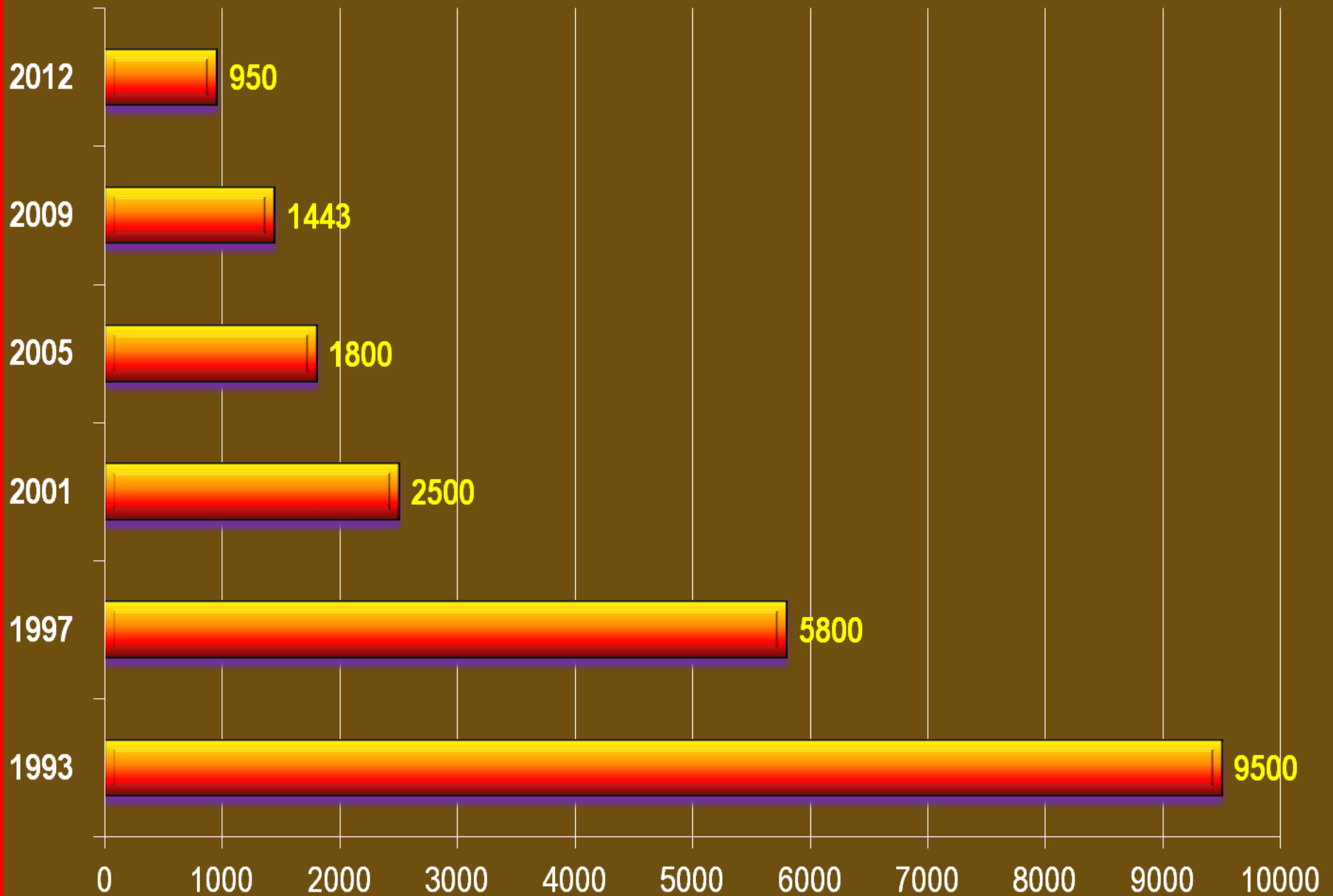
- **The prevalence of small-scale agriculture characterized by individualized production units and weakness of producer organizations ;**
- **The limited use and low rate of adoption of improved technologies;**
- **The limited marketability of both traditional and non-traditional agricultural products;**
- **Difficulty in obtaining finance in the form of credit;**
- **The reduction in the income earning capacity and employment in agriculture;**
- **Poor natural resource management;**
- **Limited infrastructure;**
- **Aged and aging producer population**



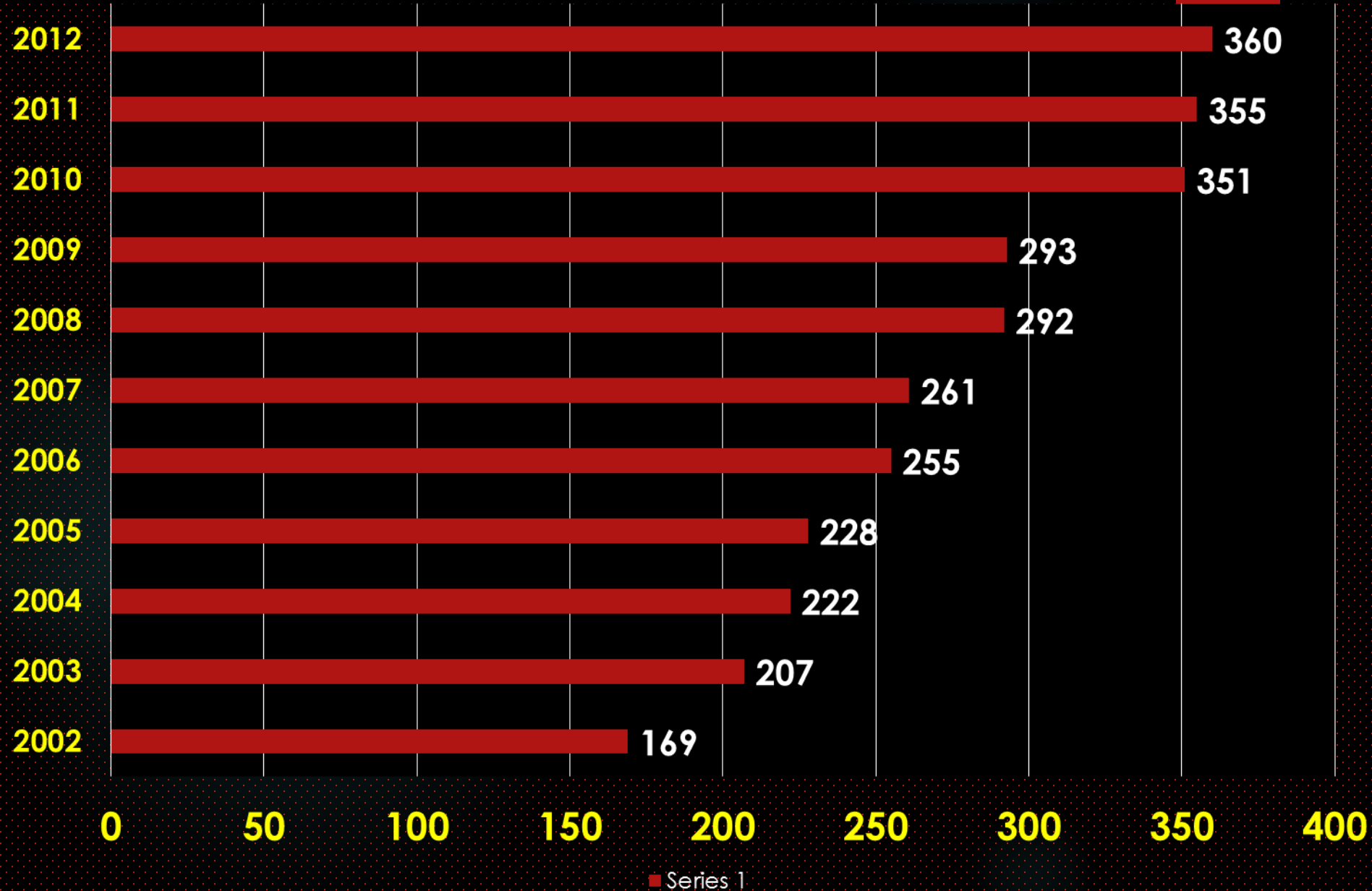
Banana Production 1993-2012



BANANA FARMERS (1993 TO 2012)



Food Imports - Value



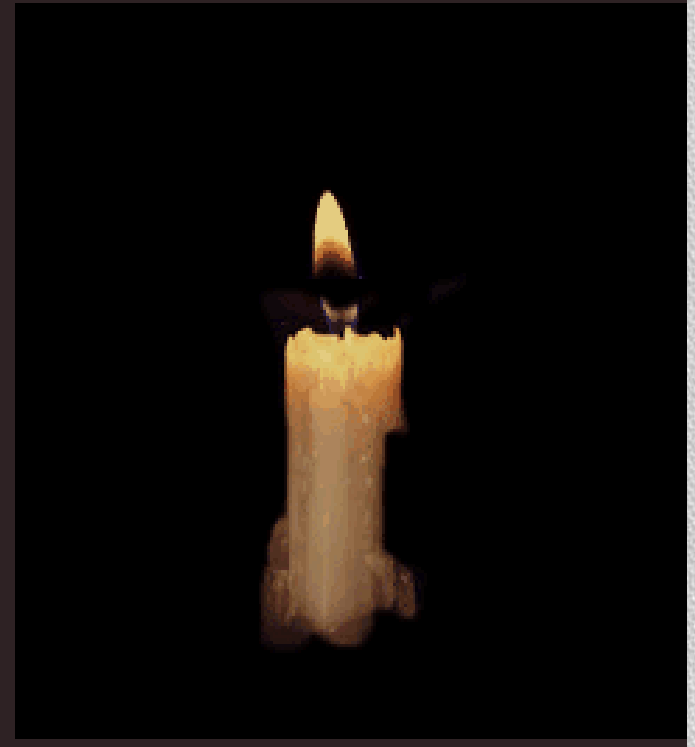
DIVERSIFICATION

With a two pronged approach:

One geared towards satisfying domestic needs and demands (also visitor).

Visitors = over 1,018,291

The other for Agricultural exports – to generate foreign exchange.



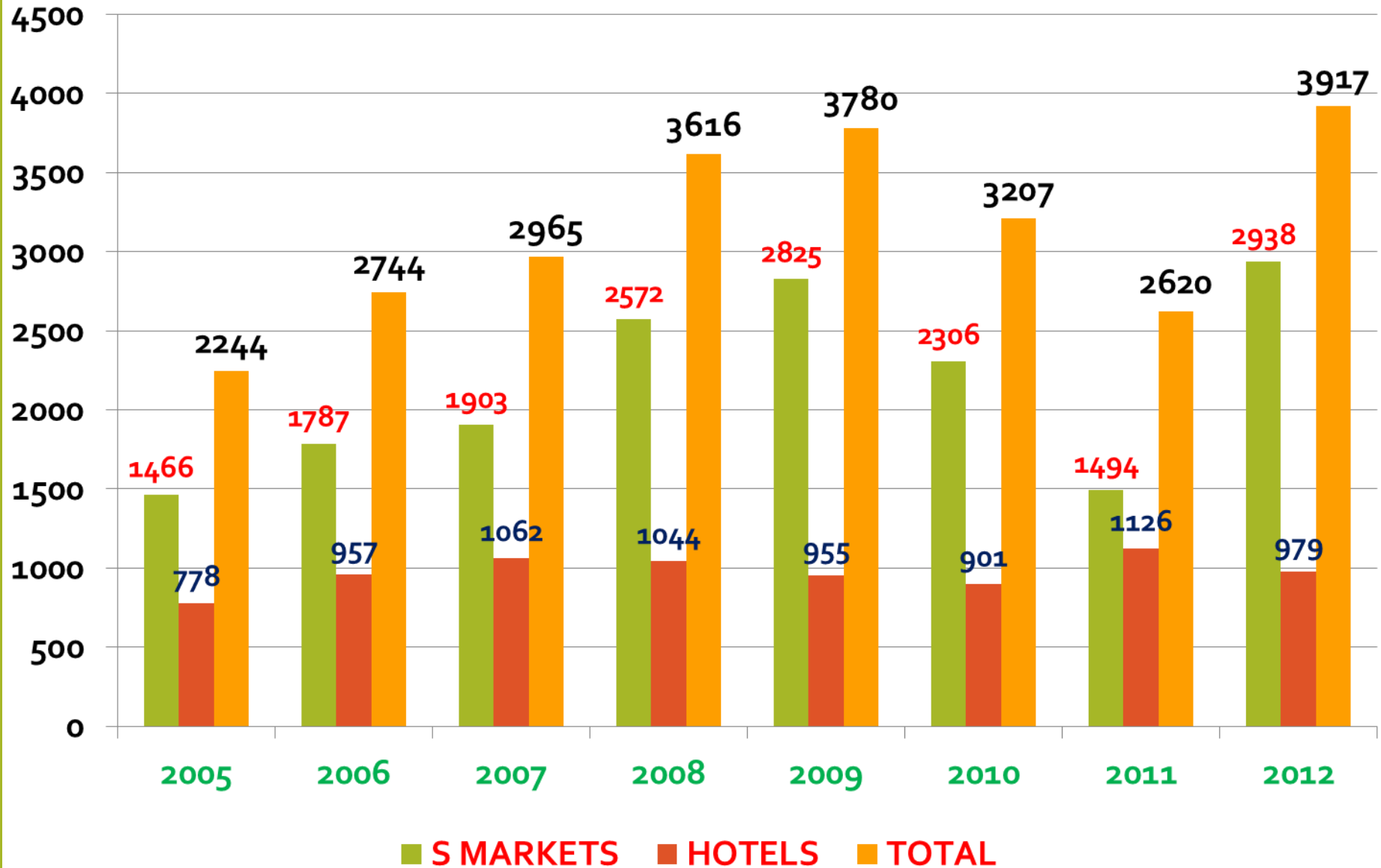
FISH LANDINGS 2005 TO 2012



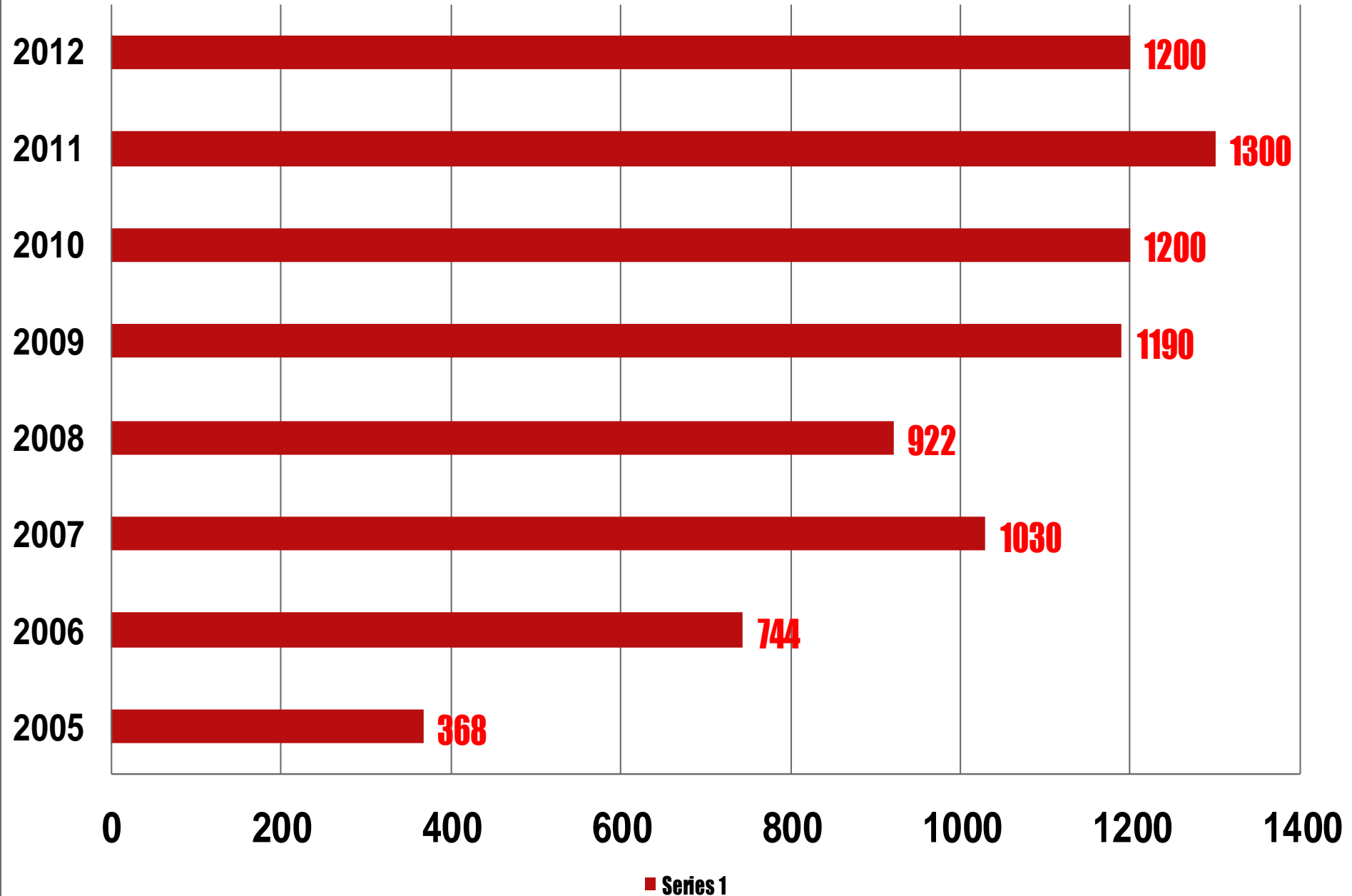
TONNES



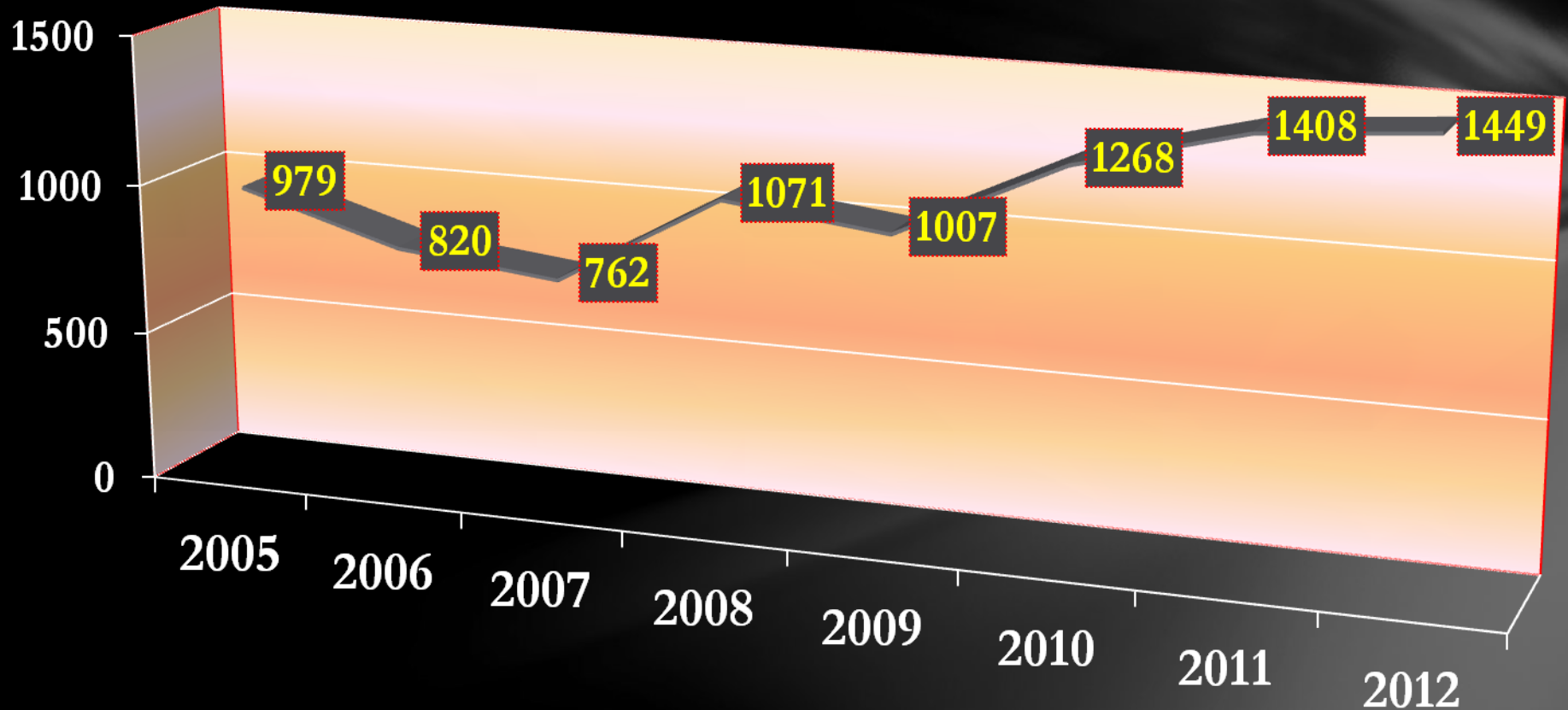
Purchases – Hotels and supermarkets



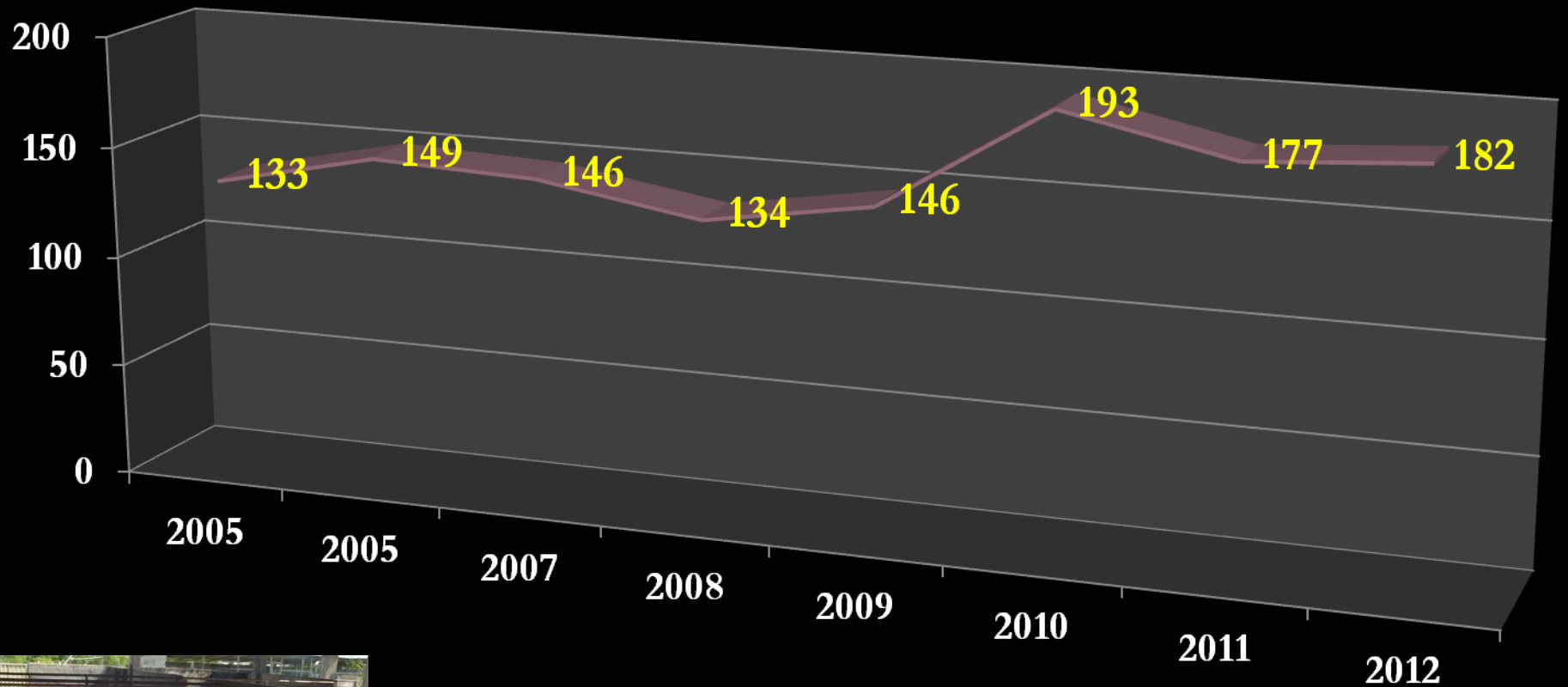
Egg Production - Millions of dozens



Local Chicken Production - Tonnes



Local Pork Purchases - Tonnes



● PREPARATION

1
National Adaptation Strategy

2
Multiannual Support Strategy





1

Agri-enterprise facilitation

2

Research and Technology
Facilitation

SPECIAL PROJECTS

3

Disaster Risk Reduction
Agric Sector

4

Agri-enterprise for youth

*Agricultural transformation programme
(cdf & bam)*

BAM	PROJECT	BUDGET €	BUDGET EC\$
	Agri-enterprise facilitation	1,310,000	4,454,000
	National Diagnostic Facility	2,480,000	8,432,000
	Disaster Risk Reduction - Agric Sector	2,605,000	8,857,000
	Youth Agri-entrepreneurial Programme	US\$ 1.370,000	3,699,000
	Agri-enterprise for youth	1,836,000	6,242,400
	Total	8,231,000	27,985,400
	Other budget lines include: operating costs, technical and financial audit, visibility, programme evaluation and monitoring and contingencies	2,119,000	7,204,600
	Grand total	10.350,000.00	35,190,000



- **WOW FACTOR**

Signing

**Financing Agreement
Agricultural Transformation
Programme**

CABINET ROOM

May 6, 2013



Achievements

Preparation submission and approval of programme estimates for year one activities on July 19th 2013.
(what to do when with budget included).

Preparing TOR's – first year activities.

Preparation of tender dossiers.

Main Activities

Value Chain Strategy Development & Implementation

Training

Incubator facilities

Implementation timetable Year 1

	Year One			
	Q1	Q2	Q3	Q4
Agri enterprise Facilitation				
Development of and Training in Value Chain Strategies for selected commodities*				
Business coaching for Agro processors				
Assessment of and Design for retrofitting/ refurbishment of incubator and government facilities				
Retrofitting /Refurbishment of incubator and agro processing facilities				

The commodities / enterprises to be piloted in the value chain analysis include:

- **Crops:** cassava, essential oils, dasheen, and greenhouse production
- **Livestock:** honey, broilers, cattle, small ruminants, swine and rabbits

Diagnostic Facility EC\$

Activity	Gov Contribution
I. Establishment of Facility (Design and approval)	3,250,000.00
2. <i>Construction</i>	
3. <i>Supervision</i>	
II. Equipment procurement & installation	
4. <i>Gap assessment of equipment</i>	
5. <i>Equipment Sourcing</i>	
6. <i>Supply, delivery, installation, testing & commissioning</i>	
7. <i>Training</i>	
8. <i>Calibration</i>	
III. Training	
9. <i>Lab procedures & protocols</i>	
10. <i>Equipment Maintenance</i>	
11. <i>Surveillance Protocols</i>	
IV. Proficiency testing & quality management	
12. <i>Establish Quality Management Systems</i>	
13. <i>Lab Inter-comparison</i>	

Implementation timetable year 1

	Year One			
*To be incorporated in a single contract	Q1	Q2	Q3	Q4
Construction of Diagnostic Facility				
Supervision				

Work in progress

1. Site selected
2. Designs completed and submitted to CIRAD (approved) and DCA
3. Site is being surveyed to proceed with site vesting process
4. Other requirements to be submitted to DCA with location plan
5. Bill of quantities currently being prepared

ACTIVITIES

Policy, legal, institutional framework

Risk Reduction

Improve rural infrastructure

Climate change adaptation measures

Implementation timetable

Disaster Risk Reduction for agricultural sector				
Supply of inputs for Pest & Disease Management		■	■	■
Sustainable Water Resource management systems (non banana farmers)		■	■	■
Rehabilitation of Farm Access Roads			■	■
Supervision of rehabilitation of Farm Access Roads		■	■	■

Work in Progress

1. Roads have been visited and the list has to be finalized
2. Technical specifications have been provided by BSMU and the Tender dossier is almost completed

Agri-Enterprise for Youth

ACTIVITIES

COST EC\$

**Gov
Contribution**

LAND BANK 100

8,998,000.00

**PRODUCTION SYSTEMS AND
TECHNOLOGIES 200**

**ENTREPRENEURSHIP AND COMMERCIAL
SKILLS TRAINING - 300**

Implementation timetable

Year One

Q1 Q2 Q3 Q4

Agri Enterprise Youth Programme

Development of Technological Packages for selected commodities

Technical training and mentoring of 72 trainees

TEC PACKS TO BE DEVELOPED / UPGRADED

FOR THE AGRICULTURAL SECTOR

Category	Commodities
Food and Root Crops	Plantain, Dasheen, Cassava, Tania, Yam, Sweet Potato, Ginger
Vegetables and Herbs	Tomato, Broccoli, Cauliflower, Cabbage, Celery, Parsley, Sweet Pepper, Hot peppers, Salad beans, Cucumber, Carrots, Pumpkins, Lettuce, Watermelon, Cantaloupe, Corn
Fruit and Tree Crops	Mango, Breadfruit, Cocoa, Citrus, Avocado, Passion Fruit, Coconut, Pineapple,
Cut flowers	Heliconias, Ginger Lily, Anthurium, Orchids,
Livestock	Swine, Broiler, Eggs, Sheep / goat, Rabbit, Apiculture



ATP-BAM
Management

PROJECT STEERING COMMITTEE

PROJECT MANAGEMENT UNIT:
NAO

TECHNICAL Agriculture FIDUCIARY BIT

TECHNICAL COMMITTEES

National implementing
Entity
AGRI ENTERPRISE for
YOUTH

National implementing
Entity
AGRI-ENTERPRISE
FACILITATION

National implementing
Entity
DRR in AGRICULTURE

National implementing
Entity
NATIONAL DIAGNOSTIC
LABORATORY

Agriculture NSDC

Agriculture Producer Groups

Agriculture Infrastructure

Agriculture SLBS

IMPLEMENTATION

MODALITY

RUN!!!!!!!



THE END

THANKS!

