

Table 1: Overview of tentative DP support to EDPRS II – by year and sector (in million USD)*

		Belgium	European Union (note 2)	France	Germany	Japan (note 3)	Netherlands	Republic of Korea	Sweden	Switzerland	UK (note 4)	US (note 5)	Grand Total
Agriculture	FY 2013/14		15,60			1,52		3,16		2,17	9,24	32,49	64,17
	FY 2014/15		53,30			1,52		3,17		1,87	18,48	37,00	115,35
	FY 2015/16		35,10			1,52				1,22			39,51
	FY 2016/17		35,10			1,52				2,17			38,79
	FY 2017/18		35,10										35,10
Capacity Building	FY 2013/14	3,25											3,25
	FY 2014/15	3,12											3,12
	FY 2015/16												
	FY 2016/17												
	FY 2017/18												
Education	FY 2013/14	1,95				3,20		1,66	7,00		35,42	21,50	70,73
	FY 2014/15	1,95				3,20		1,67	7,70		30,80	5,00	50,32
	FY 2015/16					2,20		1,67					3,87
	FY 2016/17					2,20							2,20
	FY 2017/18					2,20							0,00
Energy	FY 2013/14	17,88				27,12	14,30						59,30
	FY 2014/15	17,88	35,10	13,00			15,60						81,58
	FY 2015/16	17,88	35,10				16,90						69,88
	FY 2016/17	17,88	35,10										52,98
	FY 2017/18	17,88	35,10										52,98
Environmental&Natural Resources	FY 2013/14								2,30		22,33	6,02	30,65
	FY 2014/15								2,30		18,48	3,00	23,78
	FY 2015/16												
	FY 2016/17												
	FY 2017/18												
Financial Sector	FY 2013/14										7,70		7,70
	FY 2014/15										7,70		7,70
	FY 2015/16												
	FY 2016/17												
	FY 2017/18												
Governance and Decentralisation	FY 2013/14	10,73	1,30		15,99		33,15				9,24		70,41
	FY 2014/15	18,20	3,51				36,08				10,78	5,42	73,99
	FY 2015/16	16,58	3,12				47,45						67,15
	FY 2016/17	9,10	3,12										12,22
	FY 2017/18	9,10	3,12										12,22
Health	FY 2013/14	26,65								4,71	12,32	137,83	181,51
	FY 2014/15	26,65								6,24	12,32	117,20	162,41
	FY 2015/16	29,25								6,00			35,25
	FY 2016/17	41,38								3,72			45,11
	FY 2017/18	41,38											41,38
ICT	FY 2013/14							1,90					1,90
	FY 2014/15							1,90					1,90
	FY 2015/16							1,80					1,80
	FY 2016/17												
	FY 2017/18												
Justice	FY 2013/14	1,95					4,68						6,63
	FY 2014/15	1,95					4,55					1,00	7,50
	FY 2015/16						8,45						8,45
	FY 2016/17												
	FY 2017/18												
Multisector support (Note 1)	FY 2013/14		58,50										58,50
	FY 2014/15		13,00		9,10								22,10
	FY 2015/16		13,00										13,00
	FY 2016/17												
	FY 2017/18												
Non State Actors	FY 2013/14					0,32		25,20					25,52
	FY 2014/15		1,56					25,20					26,76
	FY 2015/16		1,56										1,56
	FY 2016/17		1,56										1,56
	FY 2017/18		1,56										1,56
Private Sector Development and Vol	FY 2013/14	0,91			16,25					5,37	29,26	1,91	53,71
	FY 2014/15	0,26		7,00						3,69	9,24		20,19
	FY 2015/16									3,53			3,53
	FY 2016/17									3,34			3,34
	FY 2017/18												
Public Finance Management	FY 2013/14		1,82		1,30						4,62		7,74
	FY 2014/15		3,51								9,24		12,75
	FY 2015/16		3,12										3,12
	FY 2016/17		3,12										3,12
	FY 2017/18		3,12										3,12
Social Protection	FY 2013/14		7,80								13,86		21,66
	FY 2014/15										12,32		12,32
	FY 2015/16												
	FY 2016/17												
	FY 2017/18												
Transport	FY 2013/14		16,90			7,50							24,40
	FY 2014/15		29,90			7,50							37,40
	FY 2015/16					6,59							6,59
	FY 2016/17					0,34							0,34
	FY 2017/18												0,00
Water and Sanitation	FY 2013/14					1,46							1,46
	FY 2014/15					1,46							1,46
	FY 2015/16					1,46							1,46
	FY 2016/17					1,46							1,46
	FY 2017/18					1,46							1,46
Total FY 2013/14		62,40	102,83		33,54	41,13	52,13	6,72	34,50	12,25	143,99	199,74	689,23
Total FY 2014/15		69,75	140,14	20,00	9,10	13,69	56,23	6,74	35,20	11,80	129,36	168,62	660,13
Total FY 2015/16		63,70	91,00			11,78	72,80	5,14		10,75			255,16
Total FY 2016/17		68,36	78,00			5,53				9,23			161,12
Total FY 2017/18		68,36	78,00			1,46							147,82

Note 1: Multisector support includes General budget support and support to Nutrition.

Note 2: EU assumes an amount of € 240 million from the 11th EDF over 4 years of implementation of the EDPRS. Funds were equally divided over 4 years. The first two years include commitments of the 10th EDF.

Note 3: Japan's funding has been equally distributed over the implementation years. Figures will be increased since the projects which have not yet been signed were excluded.

Note 4: The UK's allocation and distribution of figures are tentative pending a review of its budget support facility.

Note 5: Figures do not include planned US Government military assistance. Figures reflect administration budget requests for USG Fiscal years (FY) 2013 and 2014 as published in the Congressional Budget Justification (CBI) and are subject to Congressional appropriation. It is assumed that funds appropriated in USG FY 2013 will be disbursed in GoR FY 2013/14 and funds appropriated in USG FY 2014 will be disbursed in GoR FY 2014/15.

FY 2013/14 health funds reflect PEPFAR FY 2013 Country Operational Plan level. Figures exclude small amounts of centrally allocated funds that are not reflected in administration requests.

Out-year figures will be provided as soon as possible, typically upon publication of the annual CBI.

*The following exchange rates have been used:
 USD/CHF 1,06
 USD/EUR 1,3
 USD/SEK 0,15
 USD/JPY 0,012195
 USD/UKP 1,54

Table 2: Overview of tentative DP support to EDPRS II - by year and aid modality (in million US\$)

Country	Year	Aid modality					Grand Total
		GBS	Pooled Funds	Project	SBS	TBD (Note 1)	
Belgium	FY 2013/14		1,30	45,50	15,60		62,40
	FY 2014/15		8,78	45,37	15,60		69,75
	FY 2015/16		7,48	26,98	11,70	17,55	63,70
	FY 2016/17			26,98	23,83	17,55	68,36
	FY 2017/18			26,98	23,83	17,55	68,36
European Commission	FY 2013/14	45,50	1,82	19,11	36,40		102,83
	FY 2014/15		0,39	63,31	76,44		140,14
	FY 2015/16			32,76	58,24		91,00
	FY 2016/17			32,76	45,24		78,00
	FY 2017/18			32,76	45,24		78,00
France	FY 2013/14						
	FY 2014/15			20,00			20,00
	FY 2015/16						
	FY 2016/17						
	FY 2017/18						
Germany	FY 2013/14		18,82	14,72			33,54
	FY 2014/15	9,10					9,10
	FY 2015/16						
	FY 2016/17						
	FY 2017/18						
Japan	FY 2013/14			41,13			41,13
	FY 2014/15			13,69			13,69
	FY 2015/16			11,78			11,78
	FY 2016/17			5,53			5,53
	FY 2017/18			1,46			1,46
Netherlands	FY 2013/14					52,13	52,13
	FY 2014/15					56,23	56,23
	FY 2015/16					72,80	72,80
	FY 2016/17						
	FY 2017/18						
Republic of Korea	FY 2013/14			6,72			6,72
	FY 2014/15			6,74			6,74
	FY 2015/16			5,14			5,14
	FY 2016/17						
	FY 2017/18						
Sweden	FY 2013/14			34,50			34,50
	FY 2014/15			35,20			35,20
	FY 2015/16						
	FY 2016/17						
	FY 2017/18						
Switzerland	FY 2013/14			12,25			12,25
	FY 2014/15			11,80			11,80
	FY 2015/16			10,75			10,75
	FY 2016/17			9,23			9,23
	FY 2017/18						
United Kingdom	FY 2013/14					143,99	143,99
	FY 2014/15					129,36	129,36
	FY 2015/16						
	FY 2016/17						
	FY 2017/18						
United States	FY 2013/14			174,74	25,00		199,74
	FY 2014/15			158,62	10,00		168,62
	FY 2015/16						
	FY 2016/17						
	FY 2017/18						
Total FY 2013/14		45,50	21,94	348,66	77,00	196,12	689,23
Total FY 2014/15		9,10	9,17	354,74	102,04	185,59	660,63
Total FY 2015/16			7,48	87,40	69,94	90,35	255,16
Total FY 2016/17				74,49	69,07	17,55	161,12
Total FY 2017/18				61,20	69,07	17,55	147,82

Note 1: TBD = Still to be decided which aid modality will be applied.