

Key tentative figures for the Kigali Action Plan

Number of Countries	10
Total number of Priority Areas proposed in the countries	479

Water supply interventions for the Kigali Action Plan

Targeted population estimated	8,322,633
Estimated costs for water supply infrastructure (EUR)	339,966,362
Estimated costs for Social intermediation, Institutional Support, Technical studies for Water Supply (EUR)	33,996,636
Total costs for water supply interventions (EUR)	373,962,998
Average unit cost for water supply interventions (EUR/person)	44.93

Water supply interventions for the Kigali Action Plan

Targeted population estimated for Sanitation	14,368,993
Estimated costs for sanitation infrastructure (EUR)	280,704,140
Estimated costs for Social intermediation, Institutional Support, Technical studies for Sanitation (EUR)	42,105,621
Total costs for sanitation interventions (EUR)	322,809,761
Average unit cost for sanitation interventions (EUR/person)	22.47

Estimated Total Costs of the KAP (EUR)	696,772,759
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Figures per country

Country	Costs for Water Supply Interventions							Costs for Sanitation Interventions							Total KAP costs			
	Infrastructure costs	Technical studies, Social intermediation, Institutional Support		Total costs for the interventions	% of total WS costs	Population affected	% of total population for water supply	Unit Cost for Water Supply	Infrastructure costs	Technical studies, Social intermediation, Institutional Support		Total costs for the interventions	% of total San. costs	Population affected	% of total population for sanitation	Unit Cost for Water Supply	Total costs all interventions	% of total KAP costs
		%	Costs							%	Costs							
Burundi	13,054,300	10.0%	1,305,430	14,359,730	3.8%	2,595,578	31.2%	5.5	14,500,687	15.0%	2,175,103	16,675,791	5.2%	1,842,035	22.1%	9.1	31,035,521	4.5%
Central Africa Rep	58,015,385	10.0%	5,801,538	63,816,923	17.1%	756,700	9.1%	84.3	110,607,692	15.0%	16,591,154	127,198,846	39.4%	1,203,943	14.5%	105.7	191,015,769	27.4%
Chad	69,863,538	10.0%	6,986,354	76,849,892	20.6%	2,398,820	28.8%	32.0	40,694,708	15.0%	6,104,206	46,798,914	14.5%	2,889,900	34.7%	16.2	123,648,806	17.7%
Lesotho	10,769,231	10.0%	1,076,923	11,846,154	3.2%	70,000	0.8%	169.2	24,923,077	15.0%	3,738,462	28,661,538	8.9%	176,000	2.1%	162.8	40,507,692	5.8%
Liberia	19,256,769	10.0%	1,925,677	21,182,446	5.7%	406,505	4.9%	52.1	0	15.0%	0	0	0.0%	0	0.0%	0.0	21,182,446	3.0%
Madagascar	7,372,731	10.0%	737,273	8,110,004	2.2%	380,188	4.6%	21.3	4,652,308	15.0%	697,846	5,350,154	1.7%	133,308	1.6%	40.1	13,460,158	1.9%
Mali	8,157,510	10.0%	815,751	8,973,261	2.4%	291,600	3.5%	30.8	5,363,360	15.0%	804,504	6,167,864	1.9%	220,790	2.7%	27.9	15,141,125	2.2%
Mauritania	54,110,763	10.0%	5,411,076	59,521,839	15.9%	106,992	1.3%	556.3	32,900,000	15.0%	4,935,000	37,835,000	11.7%	282,000	3.4%	134.2	97,356,839	14.0%
Sierra Leone	4,757,673	10.0%	475,767	5,233,440	1.4%	293,750	3.5%	17.8	21,598,077	15.0%	3,239,712	24,837,788	7.7%	7,345,070	88.3%	3.4	30,071,229	4.3%
South Sudan	94,608,462	10.0%	9,460,846	104,069,308	27.8%	1,022,500	12.3%	101.8	25,464,231	15.0%	3,819,635	29,283,865	9.1%	275,947	3.3%	106.1	133,353,173	19.1%
Total	339,966,362		33,996,636	373,962,998	100%	8,322,633	100%	44.9	280,704,140		42,105,621	322,809,761	100%	14,368,993	173%	22.5	696,772,759	100%

KAP Seed funds allocation scenarios

Principles of the KAP Budget Allocation:

Matching the targeted 50 million EUR and the 5 million populations decided for the KAP, is one of the challenges that President Kagame will underline in his report. This particular challenge is due to the original assumption on the unit cost that is quite lower than the current estimates from the country data. President Kagame will have to report that more money will be needed to reach the targeted 5 million. The following are the underlined principles for the budget allocation:

1. It is defined here that : (i)- The KAP Budget is the total budget that cover all costs for implementing proposed interventions by the 10 Members; (ii)- The KAP Seed funding Budget is the budget to be mobilized under the leadership of H.E President Kagame, and (iii)- The KAP Country Contribution Budget is the share of the total budget to be mobilized by the 10 member States.
2. All the interventions proposed by Member States under the KAP as presented in the detailed sheet should be implemented.
3. The KAP Seed funding Budget will be equally shared to the 10 Member states irrespective of the proposed costs for interventions for each country.
4. Member states will have the core responsibility for carrying a resource mobilization process that involve all the development partners at the respective country level, to complement their share of seed funding to achieve own proposed interventions.
5. As the responsibility of the targeted populations of 5 million is still attributed to the KAP, the Seed funding Budget should be reviewed to allow reaching 5 million population, within the limit of the success of the resources mobilization activities. For this purpose 3 scenarios have been proposed for the Seed funding budget that inform on the population reached in respective case. The scenarios include: Senario1: 50 million € mobilized ; Senario2: 1.5 times 50 million € mobilized ; : Senario3: 2 times 50 million € mobilized.
6. Due to the unfavorable situation on the progress made for sanitation on the continent, higher budget will allocate for sanitation under the KAP Seed funding budget. The proposed budget allocation ratios are therefore 2:5 and 3:5 respectively for water supply and sanitation interventions.
7. The population reached for each of the category (water supply and sanitation), will be sum up to estimate the total population reached in each case.

Scenario 1: 50 million € mobilized for the KAP Seed Funding Budget

Country	Water Supply Interventions					Water Supply Interventions					Allocation of KAP Seed Funding & Minimum population reached		
	40% Seed Budget allocation, and population covered			Required own efforts		60% Seed Budget allocation, and population covered			Required own efforts		Total allocation of KAP Seed Funding	Mimimum population reached	Total Country contribution Budget
	Unit Cost for Water Supply	Seed money allocation	Population estimated	Total costs for the interventions	Country Contribution Budget	Unit Cost for Sanitation	Seed money allocation	Population estimated	Total costs for the interventions	Country Contribution Budget			
Burundi	5.5	2,000,000	361,508	14,359,730	12,359,730	9.1	3,000,000	331,385	16,675,791	13,675,791	5,000,000	692,893	26,035,521
Central Africa Rep	84.3	2,000,000	23,715	63,816,923	61,816,923	105.7	3,000,000	28,395	127,198,846	124,198,846	5,000,000	52,110	186,015,769
Chad	32.0	2,000,000	62,429	76,849,892	74,849,892	16.2	3,000,000	185,254	46,798,914	43,798,914	5,000,000	247,683	118,648,806
Lesotho	169.2	2,000,000	11,818	11,846,154	9,846,154	162.8	3,000,000	18,422	28,661,538	25,661,538	5,000,000	30,240	35,507,692
Liberia	52.1	5,000,000	95,953	21,182,446	16,182,446	0.0	0	0	0	0	5,000,000	95,953	16,182,446
Madagascar	21.3	2,000,000	93,758	8,110,004	6,110,004	40.1	3,000,000	74,750	5,350,154	2,350,154	5,000,000	168,508	8,460,158
Mali	30.8	2,000,000	64,993	8,973,261	6,973,261	27.9	3,000,000	107,390	6,167,864	3,167,864	5,000,000	172,384	10,141,125
Mauritania	556.3	2,000,000	3,595	59,521,839	57,521,839	134.2	3,000,000	22,360	37,835,000	34,835,000	5,000,000	25,955	92,356,839
Sierra Leone	17.8	2,000,000	112,259	5,233,440	3,233,440	3.4	3,000,000	887,165	24,837,788	21,837,788	5,000,000	999,424	25,071,229
South Sudan	101.8	2,000,000	19,650	104,069,308	102,069,308	106.1	3,000,000	28,270	29,283,865	26,283,865	5,000,000	47,920	128,353,173
Total		23,000,000	849,678	373,962,998	350,962,998		27,000,000	1,683,391	322,809,761	295,809,761	50,000,000	2,533,069	646,772,759

Scenario 2: 75 million € mobilized for the KAP Seed Funding Budget

Country	Water Supply Interventions					Water Supply Interventions					Allocation of KAP Seed Funding & Minimum population reached		
	40% Seed Budget allocation, and population covered			Required own efforts		60% Seed Budget allocation, and population covered			Required own efforts		Total allocation of KAP Seed Funding	Minimum population reached	Total Country contribution Budget
	Unit Cost for Water Supply	Seed money allocation	Population estimated	Total costs for the interventions	Country Contribution Budget	Unit Cost for Sanitation	Seed money allocation	Population estimated	Total costs for the interventions	Country Contribution Budget			
Burundi	5.5	3,000,000	542,262	14,359,730	11,359,730	9.1	4,500,000	497,077	16,675,791	12,175,791	7,500,000	1,039,339	23,535,521
Central Africa Rep	84.3	3,000,000	35,572	63,816,923	60,816,923	105.7	4,500,000	42,593	127,198,846	122,698,846	7,500,000	78,165	183,515,769
Chad	32.0	3,000,000	93,643	76,849,892	73,849,892	16.2	4,500,000	277,881	46,798,914	42,298,914	7,500,000	371,525	116,148,806
Lesotho	169.2	3,000,000	17,727	11,846,154	8,846,154	162.8	4,500,000	27,633	28,661,538	24,161,538	7,500,000	45,360	33,007,692
Liberia	52.1	7,500,000	143,930	21,182,446	13,682,446	0.0	0	0	0	0	7,500,000	143,930	13,682,446
Madagascar	21.3	3,000,000	140,637	8,110,004	5,110,004	40.1	4,500,000	112,125	5,350,154	850,154	7,500,000	252,762	5,960,158
Mali	30.8	3,000,000	97,490	8,973,261	5,973,261	27.9	4,500,000	161,086	6,167,864	1,667,864	7,500,000	258,575	7,641,125
Mauritania	556.3	3,000,000	5,393	59,521,839	56,521,839	134.2	4,500,000	33,540	37,835,000	33,335,000	7,500,000	38,933	89,856,839
Sierra Leone	17.8	3,000,000	168,388	5,233,440	2,233,440	3.4	4,500,000	1,330,747	24,837,788	20,337,788	7,500,000	1,499,135	22,571,229
South Sudan	101.8	3,000,000	29,476	104,069,308	101,069,308	106.1	4,500,000	42,404	29,283,865	24,783,865	7,500,000	71,880	125,853,173
Total		34,500,000	1,274,517	373,962,998	339,462,998		40,500,000	2,525,087	322,809,761	282,309,761	75,000,000	3,799,604	621,772,759

Scenario 3: 100 million € mobilized for the KAP Seed Funding Budget

Country	Water Supply Interventions					Water Supply Interventions					Allocation of KAP Seed Funding & Minimum population reached		
	40% Seed Budget allocation, and population covered			Required own efforts		60% Seed Budget allocation, and population covered			Required own efforts		Total allocation of KAP Seed Funding	Minimum population reached	Total Country contribution Budget
	Unit Cost for Water Supply	Seed money allocation	Population estimated	Total costs for the interventions	Country Contribution Budget	Unit Cost for Sanitation	Seed money allocation	Population estimated	Total costs for the interventions	Country Contribution Budget			
Burundi	5.5	4,000,000	723,016	14,359,730	10,359,730	9.1	6,000,000	662,770	16,675,791	10,675,791	10,000,000	1,385,786	21,035,521
Central Africa Rep	84.3	4,000,000	47,429	63,816,923	59,816,923	105.7	6,000,000	56,790	127,198,846	121,198,846	10,000,000	104,220	181,015,769
Chad	32.0	4,000,000	124,857	76,849,892	72,849,892	16.2	6,000,000	370,509	46,798,914	40,798,914	10,000,000	495,366	113,648,806
Lesotho	169.2	4,000,000	23,636	11,846,154	7,846,154	162.8	6,000,000	36,844	28,661,538	22,661,538	10,000,000	60,480	30,507,692
Liberia	52.1	10,000,000	191,907	21,182,446	11,182,446	0.0	0	0	0	0	10,000,000	191,907	11,182,446
Madagascar	21.3	4,000,000	187,516	8,110,004	4,110,004	40.1	6,000,000	149,500	5,350,154	-649,846	10,000,000	337,016	3,460,158
Mali	30.8	4,000,000	129,986	8,973,261	4,973,261	27.9	6,000,000	214,781	6,167,864	167,864	10,000,000	344,767	5,141,125
Mauritania	556.3	4,000,000	7,190	59,521,839	55,521,839	134.2	6,000,000	44,720	37,835,000	31,835,000	10,000,000	51,911	87,356,839
Sierra Leone	17.8	4,000,000	224,518	5,233,440	1,233,440	3.4	6,000,000	1,774,329	24,837,788	18,837,788	10,000,000	1,998,847	20,071,229
South Sudan	101.8	4,000,000	39,301	104,069,308	100,069,308	106.1	6,000,000	56,539	29,283,865	23,283,865	10,000,000	95,840	123,353,173
Total		46,000,000	1,699,356	373,962,998	327,962,998		54,000,000	3,366,782	322,809,761	268,809,761	100,000,000	5,066,138^(*)	596,772,759

^(*) The targeted KAP population is reached at the Scenario 3. This means that the resources mobilization should target a minimum of 100 millions EUR under the leadership of H.E.Paul Kagame with support from the AfDB.

Detailed interventions proposed by the 10 Member States

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
1	Burundi	Gihanga	Water Supply	New Boreholes with han	2013-2014	62	7	-	55	24,800	5,208	-	19,592	26,923	-	100	1,480,769		
2	Burundi	Bugabira	Water Supply	New Boreholes with han	2013-2014	298	3	-	295	119,213	13,181	-	106,032	26,923	-	100	7,942,308		
3	Burundi	Giharo	Water Supply	New Boreholes with han	2013-2014	45	-	-	45	16,000	-	-	16,000	2,692	-	100	121,154		
4	Burundi	Gihanga	Water Supply	Rehabilitated Boreholes	2013-2014	13	-	-	13	9,672	-	-	9,672	11,538	-	100	150,000		
5	Burundi	Bugabira	Water Supply	Rehabilitated Boreholes	2013-2014	25	-	-	25	10,000	-	-	10,000	11,538	-	100	288,462		
6	Burundi	Gihanga	Water Supply	New well with motorized	2013-2014	10	1	-	9	7,500	650	-	6,850	15,385	25	75	103,846		
7	Burundi	Bugabira	Water Supply	New well with motorized	2013-2014	20	-	-	20	15,000	-	-	15,000	15,385	25	75	230,769		
8	Burundi	Gihanga	Water Supply	Rehabilitated well with n	2013-2014	2	-	-	2	1,500	-	-	1,500	13,846	-	100	27,692		
9	Burundi	Bugabira	Water Supply	Rehabilitated well with n	2013-2014	10	-	-	10	7,500	-	-	7,500	13,846	-	100	138,462		
10	Burundi	OUEST	Water Supply	Standpipes connected to	2013-2014	4,269	2,819	-	1,450	1,707,520	1,127,520	-	580,000	769	-	100	1,115,385		
11	Burundi	EST	Water Supply	Standpipes connected to	2013-2014	2,913	1,995	-	918	1,165,192	798,073	-	367,119	77	-	100	70,615		
12	Burundi	NORD	Water Supply	Standpipes connected to	2013-2014	8,024	4,961	-	3,063	3,209,272	1,984,224	-	1,225,048	77	-	100	235,615		
13	Burundi	SUD	Water Supply	Standpipes connected to	2013-2014	3,957	3,559	-	398	1,582,414	1,423,090	-	159,324	769	-	100	306,154	Population targeted for WS=	2,595,578
14	Burundi	CENTRE	Water Supply	Standpipes connected to	2013-2014	4,572	4,259	-	313	1,828,835	1,703,748	-	125,087	769	-	100	240,769		
15	Burundi	Kirundo	Water Supply	Rainwater harvesting sys	2013-2014	80	-	-	80	40,000	-	-	40,000	2,438	5	95	185,323		
16	Burundi	MUYINGA	Water Supply	Rainwater harvesting sys	2013-2014	95	-	-	95	47,500	-	-	47,500	2,438	5	95	220,071		
17	Burundi	BUBANZA	Water Supply	Rainwater harvesting sys	2013-2014	85	-	-	85	42,500	-	-	42,500	2,438	5	95	196,906	13,054,300	
18	Burundi	RUYIGI	Sanitation	Improved pit latrines/sar	2013-2014	6,620	-	-	6,620	331,003	-	-	331,003	285	2	98	1,846,471		
19	Burundi	RUTANA	Sanitation	Improved pit latrines/sar	2013-2014	5,512	-	-	5,512	275,618	-	-	275,618	285	2	98	1,537,424		
20	Burundi	MURAMVYA	Sanitation	Improved pit latrines/sar	2013-2014	4,835	-	-	4,835	24,799	-	-	24,799	285	2	98	1,348,593	Population targeted for San=	1,842,035
21	Burundi	KAYANZA	Sanitation	Improved pit latrines/sar	2013-2014	9,675	-	-	9,675	483,792	-	-	483,792	285	2	98	2,698,581		
22	Burundi	BUJUMBUR	Sanitation	Urine Diversion latrines,	2013-2014	9,188	-	-	9,188	459,431	-	-	459,431	608	2	98	5,471,807		
23	Burundi	RUMONGE	Sanitation	Urine Diversion latrines,	2013-2014	2,397	-	-	2,397	119,892	-	-	119,892	608	2	98	1,427,506		
24	Burundi	NGOZI	Sanitation	VIP latrines	2013-2014	175	-	-	175	87,500	-	-	87,500	608	5	95	101,029		
25	Burundi	KURUZI	Sanitation	VIP latrines	2013-2014	120	-	-	120	60,000	-	-	60,000	608	5	95	69,277	14,500,687	27,554,987
26	Central African Republic	lobaye	Water Supply	New Boreholes with han	2013-2014	743	340	10	393	223,000	102,000	3,000	118,000	23,077	-	100	9,069,231		
27	Central African Republic	Nana Mambere	Water Supply	New Boreholes with han	2013-2014	593	155	10	428	178,000	46,500	300	131,200	23,077	-	100	9,876,923		
28	Central African Republic	sangha mbaere	Water Supply	New Boreholes with han	2013-2014	638	229	10	399	192,000	68,000	3,000	121,000	23,077	-	100	9,207,692	Population targeted for WS=	756,700
29	Central African Republic	Mambere kadei	Water Supply	New Boreholes with han	2013-2014	1,114	625	10	479	335,000	187,500	6,000	141,500	23,077	-	100	11,053,846		
30	Central African Republic	kemo	Water Supply	New Boreholes with han	2013-2014	654	299	10	345	197,000	90,000	3,000	104,000	23,077	-	100	7,961,538		
31	Central African Republic	ombella mpoko	Water Supply	New Boreholes with han	2013-2014	1,043	553	20	470	312,000	165,000	6,000	141,000	23,077	-	100	10,846,154	58,015,385	
32	Central African Republic	kemo	Sanitation	Improved pit latrines/Sar	2013-2014	1,926	43	50	1,833	96,293	2,150	2,150	91,993	4,615	-	100	8,460,000		
33	Central African Republic	Mambere kadei	Sanitation	Improved pit latrines/Sar	2013-2014	6,686	93	10	6,583	335,000	4,650	500	329,850	4,615	-	100	30,383,077		
34	Central African Republic	sangha mbaere	Sanitation	Improved pit latrines/Sar	2013-2014	1,829	40	10	1,779	92,000	2,000	500	89,500	4,615	-	100	8,210,769	Population targeted for San=	1,203,943
35	Central African Republic	ombella mpoko	Sanitation	Improved pit latrines/Sar	2013-2014	6,257	41	10	6,206	315,000	2,050	500	312,450	4,615	-	100	28,643,077		
36	Central African Republic	lobaye	Sanitation	Improved pit latrines/Sar	2013-2014	4,460	35	50	4,375	225,000	1,750	2,500	220,750	4,615	-	100	20,192,308		
37	Central African Republic	Nana Mambere	Sanitation	Improved pit latrines/Sar	2013-2014	3,561	322	50	3,189	178,000	16,100	2,500	159,400	4,615	-	100	14,718,462	110,607,692	168,623,077
38	Chad	Tibesti	Water Supply	New Boreholes with han	2013-2014	41	-	-	41	17,256	-	-	17,256	23,077	1	99	936,692		
39	Chad	Ennedi	Water Supply	New Boreholes with han	2013-2014	202	-	-	202	83,788	-	-	83,788	23,077	1	99	4,614,923		
40	Chad	Borkou	Water Supply	New Boreholes with han	2013-2014	105	-	-	105	44,796	-	-	44,796	23,077	1	99	2,398,846		
41	Chad	Wadi Fira	Water Supply	New Boreholes with han	2013-2014	487	10	-	477	272,730	4,000	-	268,730	23,077	1	99	10,897,615		
42	Chad	Ouaddai	Water Supply	New Boreholes with han	2013-2014	622	52	-	570	376,232	24,800	-	351,432	23,077	1	99	13,022,308		
43	Chad	Mandoul	Water Supply	New Boreholes with han	2013-2014	455	80	-	375	340,979	32,000	-	308,979	23,077	1	99	8,567,308		
44	Chad	Salamat	Water Supply	New Boreholes with han	2013-2014	171	50	-	121	144,121	20,000	-	124,121	23,077	1	99	2,764,385	Population targeted for WS=	2,398,820
45	Chad	Sila	Water Supply	New Boreholes with han	2013-2014	283	161	-	122	227,029	64,400	-	162,629	23,077	1	99	2,787,231		
46	Chad	Moyen Chari	Water Supply	New Boreholes with han	2013-2014	374	120	-	254	316,867	48,000	-	268,867	23,077	1	99	5,802,923		
47	Chad	Mayo kebbi	Water Supply	New Boreholes with han	2013-2014	263	100	-	163	377,630	40,000	-	337,630	23,077	1	99	3,723,923		
48	Chad	Langone oriental	Water Supply	New Boreholes with han	2013-2014	688	60	-	628	454,592	24,000	-	430,592	23,077	1	99	14,347,385	69,863,538	
49	Chad	Wadi Fira	Sanitation	Improved pit latrines/sar	2013-2014	600	-	-	600	90,000	-	-	90,000	269	80	20	32,308		
50	Chad	Wadi Fira	Sanitation	VIP latrines	2013-2014	580	-	-	580	87,000	-	-	87,000	4,477	-	100	2,596,615		
51	Chad	Ouaddai	Sanitation	Improved pit latrines/sar	2013-2014	800	-	-	800	120,000	-	-	120,000	269	80	20	43,077		
52	Chad	Ouaddai	Sanitation	VIP latrines	2013-2014	750	-	-	750	112,500	-	-	112,500	4,477	-	100	3,357,692		
54	Chad	Mandoul	Sanitation	VIP latrines	2013-2014	580	149	-	431	87,000	22,350	-	64,650	4,477	-	100	1,929,554		
55	Chad	Salamat	Sanitation	Improved pit latrines/sar	2013-2014	425	-	-	425	63,750	-	-	63,750	269	80	20	22,885		
56	Chad	Salamat	Sanitation	VIP latrines	2013-2014	250	36	-	214	37,500	5,400	-	32,100	4,477	-	100	958,062		
57	Chad	Sila	Sanitation	Improved pit latrines/sar	2013-2014	600	-	-	600	90,000	-	-	90,000	269	80	20	32,308		
58	Chad	Sila	Sanitation	VIP latrines	2013-2014	580	-	-	580	87,000	-	-	87,000	4,477	-	100	2,596,615		
59	Chad	Moyen Chari	Sanitation	Improved pit latrines/sar	2013-2014	900	500	-	400	135,000	75,000	-	60,000	269	80	20	21,538		
60	Chad	Mayo kebbi	Sanitation	VIP latrines	2013-2014	580	72	-	508	87,000	10,800	-	76,200	4,477	-	100	2,274,277		
61	Chad	Batha	Sanitation	Improved pit latrines/sar	2013-2014	800	-	-	800	120,000	-	-	120,000	269	80	20	43,077		
62	Chad	Batha	Sanitation	VIP latrines	2013-2014	580	-	-	580	87,000	-	-	87,000	4,477	-	100	2,596,615		
63	Chad	BET	Sanitation	Improved pit latrines/sar	2013-2014	600	-	-	600	90,000	-	-	90,000	269	80	20	32,308		
64	Chad	BET	Sanitation	VIP latrines	2013-2014	580	-	-	580	87,000	-	-	87,000	4,477	-	100	2,596,615		
65	Chad	Lac	Sanitation	Improved pit latrines/sar	2013-2014	600	-	-	600	90,000	-	-	90,000	269	80	20	32,308		
66	Chad	Lac	Sanitation	VIP latrines	2013-2014	580	-	-	580	87,000	-	-	87,000	4,477	-	100	2,596,615		
67	Chad	Hadjer Lamis	Sanitation	Improved pit latrines/sar	2013-2014	800	-	-	800	120,000	-	-	120,000	269	80	20	43,077		
68	Chad	Hadjer Lamis	Sanitation	VIP latrines	2013-2014	580	-	-	580	87,000	-	-	87,000	4,477	-	100	2,596,615		
69	Chad	Langone oriental	Sanitation	VIP latrines	2013-2014	580	-	-	580	87,000	-	-	87,000	4,477	-	100	2,596,615		
71	Chad	Tandjile	Sanitation	VIP latrines	2013-2014	580	528	-	52	87,000	79,200	-	7,800	4,477	-	100	232,800		
73	Chad	Mayo kebbi Ouest	Sanitation	VIP latrines	2013-2014	750	468	-	282	112,500	70,200	-	42,300	4,477	-	100	1,262,492		
74	Chad	Longone Occidental	Sanitation	Improved pit latrines/sar	2013-2014	1,000	-	-	1,000	150,000	-	-	150,000	269	80	20	53,846		
75	Chad	Longone Occidental	Sanitation	VIP latrines	2013-2014	750	-	-	750	112,500	-	-</							

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
76	Chad	Moyen Chari	Sanitation	VIP latrines	2013-2014	750	105	-	645	112,500	15,750	-	96,750	4,477	-	100	2,887,615		
77	Chad	Chari Baguirmi	Sanitation	Improved pit latrines/sar	2013-2014	900	-	-	900	135,000	-	-	135,000	269	80	20	48,462		
78	Chad	Chari Baguirmi	Sanitation	VIP latrines	2013-2014	750	-	-	750	112,500	-	-	112,500	4,477	-	100	3,357,692	Population targeted for San=	2,889,900
79	Chad	Kenem	Sanitation	Improved pit latrines/sar	2013-2014	600	-	-	600	90,000	-	-	90,000	269	80	20	32,308		
80	Chad	Kenem	Sanitation	VIP latrines	2013-2014	250	76	-	174	37,500	11,400	-	26,100	4,477	-	100	778,985		
81	Chad	Bahr el ghaze	Sanitation	Improved pit latrines/sar	2013-2014	575	-	-	575	86,250	-	-	86,250	269	80	20	30,962		
82	Chad	Bahr el ghazel	Sanitation	VIP latrines	2013-2014	250	16	-	234	37,500	2,400	-	35,100	4,477	-	100	1,047,600		
83	Chad	Guera	Sanitation	Improved pit latrines/sar	2013-2014	800	-	-	800	120,000	-	-	120,000	269	80	20	43,077		
84	Chad	Guera	Sanitation	VIP latrines	2013-2014	200	84	-	116	30,000	12,600	-	17,400	4,477	-	100	519,323		
85	Chad	Longone oriental	Sanitation	Improved pit latrines/sar	2013-2014	800	-	-	800	120,000	-	-	120,000	269	80	20	43,077	40,694,708	110,558,246
																		Population targeted for WS=	70,000
86	Lesotho	All 10 Districts	Water Supply	Standpipes connected to	2014-2015	950	250	-	700	95,000	25,000	-	70,000	15,385	-	100	10,769,231	10,769,231	
																		Population targeted for San=	176,000
87	Lesotho	All 10 Districts	Sanitation	VIP latrines	2014-2015	46,000	5,500	-	40,500	200,000	24,000	-	176,000	769	20	80	24,923,077	24,923,077	35,692,308
88	Liberia	Grand Gedeh	Water Supply	New Boreholes with har	2011-2011	405	183	-	222	125,258	42,587	-	82,671	16,923	-	100	3,756,923	Population targeted for WS=	406,505
89	Liberia	Maryland	Water Supply	New Boreholes with har	2011-2011	588	303	-	285	135,938	70,687	-	65,251	16,923	-	100	4,823,077		
90	Liberia	Lofa County	Water Supply	New Boreholes with har	2011-2011	762	521	-	241	276,863	119,051	-	157,812	16,923	10	90	3,670,615		
91	Liberia	Margibi County	Water Supply	New Boreholes with har	2011-2011	988	528	-	460	209,923	109,152	-	100,771	16,923	10	90	7,006,154	19,256,769	19,256,769
92	Madagascar	MELAKY-	Water Supply	New Boreholes with han	2015-2016	25	-	-	25	2,948	-	-	2,948	1,538	10	90	34,615		
93	Madagascar	SOFIA	Water Supply	Small scale gravity water	2015-2016	25	-	-	25	2,948	-	-	2,948	1,538	10	90	34,615		
94	Madagascar	VAKINANKARATRA	Water Supply	Small scale gravity water	2015-2016	7	-	-	7	374	-	-	374	1,538	10	90	9,692		
95	Madagascar	ALAOIRA MANGORO	Water Supply	Small scale gravity water	2016-2016	148	-	-	148	36,857	-	-	36,857	1,538	10	90	204,923		
96	Madagascar	VATOVAVY FITOVINANY	Water Supply	Small scale gravity water	2015-2016	156	26	-	130	23,814	1,700	-	22,114	1,538	10	90	180,000		
97	Madagascar	HAUTE MATSIATRA	Water Supply	Small scale gravity water	2015-2016	185	-	-	185	30,980	-	-	30,980	1,538	10	90	256,154		
98	Madagascar	BETSIBOKA	Water Supply	Small scale gravity water	2015-2016	72	-	-	72	10,820	-	-	10,820	1,538	10	90	99,692		
99	Madagascar	ANALAMANGA	Water Supply	Small scale gravity water	2015-2016	17	-	-	17	2,798	-	-	2,798	1,538	10	90	23,538		
100	Madagascar	AMORON'I MANIA	Water Supply	Small scale gravity water	2015-2016	122	-	-	122	27,519	-	-	27,519	1,538	10	90	168,923		
101	Madagascar	IHOROMBE	Water Supply	Small scale gravity water	2015-2016	6	-	-	6	1,500	-	-	1,500	1,538	10	90	8,308		
102	Madagascar	ITASY	Water Supply	Small scale gravity water	2015-2016	89	-	-	89	20,196	-	-	20,196	1,538	10	90	123,231		
103	Madagascar	MELAKY-	Water Supply	Rehabilitated well with h	2015-2016	10	-	-	10	2,500	-	-	2,500	3,846	10	90	34,615		
104	Madagascar	SOFIA	Water Supply	Rehabilitated well with h	2015-2016	6	-	-	6	1,523	-	-	1,523	3,846	10	90	20,769	Population targeted for WS=	380,188
105	Madagascar	BOENY	Water Supply	Rehabilitated well with h	2015-2016	13	-	-	13	3,250	-	-	3,250	3,846	10	90	45,000		
106	Madagascar	VATOVAVY FITOVINANY	Water Supply	Rehabilitated well with h	2015-2016	21	-	-	21	5,283	-	-	5,283	3,846	10	90	72,692		
107	Madagascar	Haute Matsiatra	Water Supply	Rehabilitated well with h	2015-2016	33	-	-	33	8,122	-	-	8,122	3,846	10	90	114,231		
108	Madagascar	IHOROMBE	Water Supply	Rehabilitated well with h	2015-2016	11	-	-	11	2,547	-	-	2,547	3,846	10	90	38,077		
109	Madagascar	Melaky	Water Supply	New well with handpumj	2015-2016	148	13	-	135	35,879	3,250	-	32,629	5,769	10	90	700,962		
110	Madagascar	Melaky	Water Supply	Rehabilitated Boreholes	2015-2016	13	-	-	13	3,250	-	-	3,250	7,692	10	90	90,000		
111	Madagascar	SOFIA	Water Supply	New well with handpumj	2015-2016	28	-	-	28	6,904	-	-	6,904	5,769	10	90	145,385		
112	Madagascar	SOFIA	Water Supply	Rehabilitated Boreholes	2015-2016	31	-	-	31	7,283	-	-	7,283	7,692	10	90	214,615		
113	Madagascar	Boeny	Water Supply	New well with handpumj	2015-2016	1	-	-	1	250	-	-	250	5,769	10	90	5,192		
114	Madagascar	Boeny	Water Supply	Rehabilitated Boreholes	2015-2016	10	-	-	10	4,847	-	-	4,847	7,692	10	90	69,231		
115	Madagascar	Alaoira-Mangoro	Water Supply	New well with handpumj	2015-2016	20	1	-	19	5,000	250	-	4,750	5,769	10	90	98,654		
116	Madagascar	VATOVAVY FITOVINANY	Water Supply	Rehabilitated Boreholes	2015-2016	11	-	-	11	2,750	-	-	2,750	7,692	10	90	76,154		
117	Madagascar	VATOVAVY FITOVINANY	Water Supply	New well with handpumj	2015-2016	91	-	-	91	20,911	-	-	20,911	5,769	10	90	472,500		
118	Madagascar	Haute Matsiatra	Water Supply	Rehabilitated Boreholes	2015-2016	3	-	-	3	750	-	-	750	7,692	10	90	20,769		
119	Madagascar	Betsiboka	Water Supply	New well with handpumj	2015-2016	96	-	-	96	21,549	-	-	21,549	5,769	10	90	498,462		
120	Madagascar	Betsiboka	Water Supply	Rehabilitated Boreholes	2015-2016	8	-	-	8	1,555	-	-	1,555	7,692	10	90	55,385		
121	Madagascar	ANALAMANGA	Water Supply	New well with handpumj	2015-2016	56	-	-	56	14,000	-	-	14,000	5,769	10	90	290,769		
122	Madagascar	MENABE	Water Supply	Rehabilitated Boreholes	2015-2016	3	-	-	3	750	-	-	750	7,692	10	90	20,769		
123	Madagascar	MENABE	Water Supply	New well with handpumj	2015-2016	13	-	-	13	3,250	-	-	3,250	5,769	10	90	67,500		
124	Madagascar	IHOROMBE	Water Supply	Rehabilitated Boreholes	2015-2016	17	-	-	17	4,240	-	-	4,240	7,692	10	90	117,692		
125	Madagascar	Itasy	Water Supply	New well with handpumj	2015-2016	2	-	-	2	500	-	-	500	5,769	10	90	10,385		
126	Madagascar	SOFIA	Water Supply	New Boreholes with han	2015-2016	112	-	-	112	26,577	-	-	26,577	11,538	10	90	1,163,077		
127	Madagascar	MENABE	Water Supply	New Boreholes with han	2015-2016	44	-	-	44	11,000	-	-	11,000	11,538	10	90	456,923		
128	Madagascar	Boeny	Water Supply	New Boreholes with han	2015-2016	1	-	-	1	320	-	-	320	11,538	10	90	10,385		
129	Madagascar	Haute Matsiatra	Water Supply	New Boreholes with han	2015-2016	17	-	-	17	4,250	-	-	4,250	11,538	10	90	176,538		
130	Madagascar	Alaoira-Mangoro	Water Supply	New Boreholes with han	2015-2016	4	-	-	4	1,000	-	-	1,000	11,538	10	90	41,538		
131	Madagascar	VATOVAVY FITOVINANY	Water Supply	New Boreholes with han	2015-2016	32	-	-	32	7,687	-	-	7,687	11,538	10	90	332,308		
132	Madagascar	Betsiboka	Water Supply	New Boreholes with han	2015-2016	74	-	-	74	16,907	-	-	16,907	11,538	10	90	768,462	7,372,731	
133	Madagascar	Melaky	Sanitation	Improved pit latrines/Sar	2015-2016	11	-	-	11	880	-	-	880	3,846	10	90	38,077		
134	Madagascar	Atsimo-Atsinanana	Sanitation	Improved pit latrines/Sar	2015-2016	20	-	-	20	46,198	-	-	46,198	3,846	10	90	69,231		
135	Madagascar	Boeny	Sanitation	Improved pit latrines/Sar	2015-2016	13	-	-	13	21,668	-	-	21,668	3,846	10	90	45,000		
136	Madagascar	Ihorombe--	Sanitation	Improved pit latrines/Sar	2015-2016	3	-	-	3	4,750	-	-	4,750	3,846	10	90	10,385	Population targeted for San=	133,308
137	Madagascar	Bongolava	Sanitation	Improved pit latrines/Sar	2015-2016	10	-	-	10	2,400	-	-	2,400	3,846	10	90	34,615		
138	Madagascar	Alaoira-Mangoro	Sanitation	Improved pit latrines/Sar	2015-2016	3	-	-	3	26,958	-	-	26,958	3,846	10	90	10,385		
139	Madagascar	Haute Matsiatra	Sanitation	Improved pit latrines/Sar	2015-2016	5	-	-	5	17,611	-	-	17,611	3,846	10	90	17,308		

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
140	Madagascar	Vakinakaratra	Sanitation	Improved pit latrines/Sar	2015-2016	4	-	-	4	2,694	-	-	2,694	3,846	10	90	13,846		
141	Madagascar	Itasy	Sanitation	Improved pit latrines/Sar	2015-2016	5	-	-	5	150	-	-	150	3,846	10	90	17,308		
142	Madagascar	ANALAMANGA	Sanitation	Urine Diversion latrines,	2015-2016	1	-	-	1	9,999	-	-	9,999	4,884,615	10	90	4,396,154	4,652,308	12,025,038
143	Mali	KITA	Water Supply	New Boreholes with han	2006-2006	22	9	-	13	8,800	3,600	-	5,200	11,190	-	100	145,470		
144	Mali	KITA	Water Supply	New Boreholes with han	2007-2007	22	16	-	6	8,800	6,400	-	2,400	11,190	-	100	67,140		
145	Mali	KITA	Water Supply	New Boreholes with han	2008-2008	22	-	-	22	8,800	-	-	8,800	11,190	-	100	246,180		
146	Mali	KITA	Water Supply	New Boreholes with han	2009-2009	21	1	-	20	8,400	400	-	8,000	11,190	-	100	223,800		
147	Mali	BANAMBA	Water Supply	New Boreholes with han	2007-2007	4	2	-	2	1,600	800	-	800	11,190	-	100	22,380		
148	Mali	BANAMBA	Water Supply	New Boreholes with han	2008-2008	4	-	-	4	1,600	-	-	1,600	11,190	-	100	44,760		
149	Mali	BANAMBA	Water Supply	New Boreholes with han	2009-2009	5	1	-	4	2,000	400	-	1,600	11,190	-	100	44,760		
150	Mali	DIOILA	Water Supply	New Boreholes with han	2006-2006	17	-	-	17	6,800	-	-	6,800	11,190	-	100	190,230		
151	Mali	DIOILA	Water Supply	New Boreholes with han	2007-2007	17	15	-	2	6,800	6,000	-	800	11,190	-	100	22,380		
152	Mali	DIOILA	Water Supply	New Boreholes with han	2008-2008	17	17	-	-	6,800	6,800	-	-	11,190	-	100	-		
153	Mali	DIOILA	Water Supply	New Boreholes with han	2009-2009	18	9	-	9	7,200	3,600	-	3,600	11,190	-	100	100,710		
154	Mali	KATI	Water Supply	New Boreholes with han	2007-2007	22	2	-	20	8,800	800	-	8,000	11,190	-	100	223,800		
155	Mali	KATI	Water Supply	New Boreholes with han	2008-2008	22	-	-	22	8,800	-	-	8,800	11,190	-	100	246,180		
156	Mali	KATI	Water Supply	New Boreholes with han	2009-2009	23	7	-	16	9,200	2,800	-	6,400	11,190	-	100	179,040		
157	Mali	KOLOKANI	Water Supply	New Boreholes with han	2007-2007	19	8	-	11	7,600	3,200	-	4,400	11,190	-	100	123,090		
158	Mali	KOLOKANI	Water Supply	New Boreholes with han	2008-2008	19	3	-	16	7,600	1,200	-	6,400	11,190	-	100	179,040		
159	Mali	KOLOKANI	Water Supply	New Boreholes with han	2009-2009	17	7	-	10	6,800	2,800	-	4,000	11,190	-	100	111,900		
160	Mali	KOULIKORO	Water Supply	New Boreholes with han	2006-2006	8	1	3	4	3,200	400	1,200	1,600	11,190	-	100	44,760		
161	Mali	KOULIKORO	Water Supply	New Boreholes with han	2007-2007	8	-	-	8	3,200	-	-	3,200	11,190	-	100	89,520		
162	Mali	KOULIKORO	Water Supply	New Boreholes with han	2008-2008	8	-	-	8	3,200	-	-	3,200	11,190	-	100	89,520		
163	Mali	KOULIKORO	Water Supply	New Boreholes with han	2009-2009	8	1	-	7	3,200	400	-	2,800	11,190	-	100	78,330		
164	Mali	NARA	Water Supply	New Boreholes with han	2006-2006	15	1	13	1	6,000	400	5,200	400	11,190	-	100	11,190		
165	Mali	NARA	Water Supply	New Boreholes with han	2007-2007	15	-	-	15	6,000	-	-	6,000	11,190	-	100	167,850		
166	Mali	NARA	Water Supply	New Boreholes with han	2008-2008	15	-	-	15	6,000	-	-	6,000	11,190	-	100	167,850		
167	Mali	NARA	Water Supply	New Boreholes with han	2009-2009	16	-	-	16	6,400	-	-	6,400	11,190	-	100	179,040		
168	Mali	SIKASSO	Water Supply	New Boreholes with han	2006-2006	18	10	-	8	7,200	4,000	-	3,200	11,190	-	100	89,520		
169	Mali	SIKASSO	Water Supply	New Boreholes with han	2007-2007	18	11	-	7	7,200	4,400	-	2,800	11,190	-	100	78,330		
170	Mali	SIKASSO	Water Supply	New Boreholes with han	2008-2008	18	14	-	4	7,200	5,600	-	1,600	11,190	-	100	44,760		
171	Mali	YOROSSO	Water Supply	New Boreholes with han	2006-2006	5	4	-	1	2,000	1,600	-	400	11,190	-	100	11,190		
172	Mali	YOROSSO	Water Supply	New Boreholes with han	2007-2007	5	-	-	5	2,000	-	-	2,000	11,190	-	100	55,950		
173	Mali	YOROSSO	Water Supply	New Boreholes with han	2008-2008	5	-	-	5	2,000	-	-	2,000	11,190	-	100	55,950		
174	Mali	YOROSSO	Water Supply	New Boreholes with han	2009-2009	3	-	-	3	1,200	-	-	1,200	11,190	-	100	33,570		
175	Mali	BAROUELI	Water Supply	New Boreholes with han	2006-2006	5	-	-	5	2,000	-	-	2,000	11,190	-	100	55,950		
176	Mali	BAROUELI	Water Supply	New Boreholes with han	2007-2007	5	-	-	5	2,000	-	-	2,000	11,190	-	100	55,950		
177	Mali	BLA	Water Supply	New Boreholes with han	2006-2006	11	3	-	8	4,400	1,200	-	3,200	11,190	-	100	89,520		
178	Mali	BLA	Water Supply	New Boreholes with han	2007-2007	11	9	-	2	4,400	3,600	-	800	11,190	-	100	22,380		
179	Mali	BLA	Water Supply	New Boreholes with han	2008-2008	11	4	-	7	4,400	1,600	-	2,800	11,190	-	100	78,330		
180	Mali	NIONO	Water Supply	New Boreholes with han	2006-2006	12	8	-	4	4,800	3,200	-	1,600	11,190	-	100	44,760		
181	Mali	NIONO	Water Supply	New Boreholes with han	2007-2007	12	11	-	1	4,800	4,400	-	400	11,190	-	100	11,190		
182	Mali	NIONO	Water Supply	New Boreholes with han	2008-2008	12	1	-	11	4,800	400	-	4,400	11,190	-	100	123,090		
183	Mali	NIONO	Water Supply	New Boreholes with han	2009-2009	11	3	-	8	4,400	1,200	-	3,200	11,190	-	100	89,520		
184	Mali	SAN	Water Supply	New Boreholes with han	2006-2006	26	11	-	15	10,400	4,400	-	6,000	11,190	-	100	167,850		
185	Mali	SAN	Water Supply	New Boreholes with han	2007-2007	26	15	-	11	10,400	6,000	-	4,400	11,190	-	100	123,090		
186	Mali	SAN	Water Supply	New Boreholes with han	2008-2008	26	10	-	16	10,400	4,000	-	6,400	11,190	-	100	179,040		
187	Mali	SAN	Water Supply	New Boreholes with han	2009-2009	26	25	-	1	10,400	10,000	-	400	11,190	-	100	11,190		
188	Mali	SEGOU	Water Supply	New Boreholes with han	2006-2006	22	12	-	10	8,800	4,800	-	4,000	11,190	-	100	111,900		
189	Mali	SEGOU	Water Supply	New Boreholes with han	2007-2007	22	-	-	22	8,800	-	-	8,800	11,190	-	100	246,180		
190	Mali	SEGOU	Water Supply	New Boreholes with han	2008-2008	22	-	-	22	8,800	-	-	8,800	11,190	-	100	246,180		
191	Mali	SEGOU	Water Supply	New Boreholes with han	2009-2009	22	10	-	12	8,800	4,000	-	4,800	11,190	-	100	134,280		
192	Mali	TOMINIAN	Water Supply	New Boreholes with han	2006-2006	18	5	-	13	7,200	2,000	-	5,200	11,190	-	100	145,470		
193	Mali	TOMINIAN	Water Supply	New Boreholes with han	2007-2007	18	9	-	9	7,200	3,600	-	3,600	11,190	-	100	100,710		
194	Mali	TOMINIAN	Water Supply	New Boreholes with han	2008-2008	18	-	-	18	7,200	-	-	7,200	11,190	-	100	201,420		
195	Mali	TOMINIAN	Water Supply	New Boreholes with han	2009-2009	16	12	-	4	6,400	4,800	-	1,600	11,190	-	100	44,760		
196	Mali	BANDIAGARA	Water Supply	New Boreholes with han	2006-2006	17	4	-	13	6,800	1,600	-	5,200	11,190	-	100	145,470		
197	Mali	BANDIAGARA	Water Supply	New Boreholes with han	2007-2007	17	5	-	12	6,800	2,000	-	4,800	11,190	-	100	134,280		
198	Mali	BANDIAGARA	Water Supply	New Boreholes with han	2008-2008	17	5	-	12	6,800	2,000	-	4,800	11,190	-	100	134,280		
199	Mali	BANKASS	Water Supply	New Boreholes with han	2007-2007	13	6	-	7	5,200	2,400	-	2,800	11,190	-	100	78,330		
200	Mali	BANKASS	Water Supply	New Boreholes with han	2008-2008	13	-	-	13	5,200	-	-	5,200	11,190	-	100	145,470		
201	Mali	BANKASS	Water Supply	New Boreholes with han	2009-2009	11	-	-	11	4,400	-	-	4,400	11,190	-	100	123,090		
202	Mali	DOUMENTZA	Water Supply	New Boreholes with han	2006-2006	10	2	-	8	4,000	800	-	3,200	11,190	-	100	89,520		
203	Mali	DOUMENTZA	Water Supply	New Boreholes with han	2007-2007	10	-	-	10	4,000	-	-	4,000	11,190	-	100	111,900		
204	Mali	DOUMENTZA	Water Supply	New Boreholes with han	2008-2008	10	4	-	6	4,000	1,600	-	2,400	11,190	-	100	67,140		
205	Mali	DOUMENTZA	Water Supply	New Boreholes with han	2009-2009	11	-	-	11	4,400	-	-	4,400	11,190	-	100	123,090		
206	Mali	KORO	Water Supply	New Boreholes with han	2007-2007	12	-	-	12	4,800	-	-	4,800	11,190	-	100	134,280		
207	Mali	KORO	Water Supply	New Boreholes with han	2008-2008	12	-	-											

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
217	Mali	YOUWAROU	Water Supply	New Boreholes with han	2007-2007	7	-	-	7	2,800	-	-	2,800	11,190	-	100	78,330		
218	Mali	YOUWAROU	Water Supply	New Boreholes with han	2008-2008	7	-	-	7	2,800	-	-	2,800	11,190	-	100	78,330		
219	Mali	YOUWAROU	Water Supply	New Boreholes with han	2009-2009	6	-	-	6	2,400	-	-	2,400	11,190	-	100	67,140	8,157,510	
220	Mali	KAYES	Sanitation	Improved pit latrines/sar	2008-2008	153	63	-	90	1,530	630	-	900	296	25	75	19,990		
221	Mali	KAYES	Sanitation	Improved pit latrines/sar	2009-2009	153	63	-	90	1,530	630	-	900	296	25	75	19,990		
222	Mali	KAYES	Sanitation	Improved pit latrines/sar	2010-2010	153	63	-	90	1,530	630	-	900	296	25	75	19,990		
223	Mali	KAYES	Sanitation	Improved pit latrines/sar	2011-2011	153	63	-	90	1,530	630	-	900	296	25	75	19,990		
224	Mali	KAYES	Sanitation	Improved pit latrines/sar	2012-2012	153	92	30	31	1,530	920	300	310	296	25	75	6,886		
225	Mali	KAYES	Sanitation	Improved pit latrines/sar	2013-2013	154	94	32	28	1,540	940	320	280	296	25	75	6,219		
226	Mali	DIEMA	Sanitation	Improved pit latrines/sar	2008-2008	147	47	-	100	1,470	470	-	1,000	296	25	75	22,212		
227	Mali	DIEMA	Sanitation	Improved pit latrines/sar	2009-2009	147	55	-	92	1,470	550	-	920	296	25	75	20,435		
228	Mali	DIEMA	Sanitation	Improved pit latrines/sar	2010-2010	147	57	-	90	1,470	570	-	900	296	25	75	19,990		
229	Mali	DIEMA	Sanitation	Improved pit latrines/sar	2011-2011	147	57	20	70	1,470	570	200	700	296	25	75	15,548		
230	Mali	DIEMA	Sanitation	Improved pit latrines/sar	2012-2012	146	57	-	89	1,460	570	-	890	296	25	75	19,768		
231	Mali	DIEMA	Sanitation	Improved pit latrines/sar	2013-2013	146	57	27	62	1,460	570	270	620	296	25	75	13,771		
232	Mali	KITA	Sanitation	Improved pit latrines/sar	2008-2008	83	25	-	58	830	250	-	580	296	25	75	12,883		
233	Mali	KITA	Sanitation	Improved pit latrines/sar	2009-2009	83	25	-	58	830	250	-	580	296	25	75	12,883		
234	Mali	KITA	Sanitation	Improved pit latrines/sar	2010-2010	83	25	-	58	830	250	-	580	296	25	75	12,883		
235	Mali	KITA	Sanitation	Improved pit latrines/sar	2011-2011	83	35	-	48	830	350	-	480	296	25	75	10,662		
236	Mali	KITA	Sanitation	Improved pit latrines/sar	2012-2012	84	35	15	34	840	350	150	340	296	25	75	7,552		
237	Mali	KITA	Sanitation	Improved pit latrines/sar	2013-2013	84	30	10	44	840	300	100	440	296	25	75	9,773		
238	Mali	NIORO	Sanitation	Improved pit latrines/sar	2008-2008	144	67	-	77	1,440	670	-	770	296	25	75	17,103		
239	Mali	NIORO	Sanitation	Improved pit latrines/sar	2009-2009	144	69	-	75	1,440	690	-	750	296	25	75	16,659		
240	Mali	NIORO	Sanitation	Improved pit latrines/sar	2010-2010	144	69	-	75	1,440	690	-	750	296	25	75	16,659		
241	Mali	NIORO	Sanitation	Improved pit latrines/sar	2011-2011	144	69	20	55	1,440	690	200	550	296	25	75	12,216		
242	Mali	NIORO	Sanitation	Improved pit latrines/sar	2012-2012	144	69	20	55	1,440	690	200	550	296	25	75	12,216		
243	Mali	NIORO	Sanitation	Improved pit latrines/sar	2013-2013	143	69	18	56	1,430	690	180	560	296	25	75	12,438		
244	Mali	YELIMANE	Sanitation	Improved pit latrines/sar	2008-2008	83	31	-	52	830	310	-	520	296	25	75	11,550		
245	Mali	YELIMANE	Sanitation	Improved pit latrines/sar	2009-2009	83	31	-	52	830	310	-	520	296	25	75	11,550		
246	Mali	YELIMANE	Sanitation	Improved pit latrines/sar	2010-2010	83	31	-	52	830	310	-	520	296	25	75	11,550		
247	Mali	YELIMANE	Sanitation	Improved pit latrines/sar	2011-2011	83	41	10	32	830	410	100	320	296	25	75	7,108		
248	Mali	YELIMANE	Sanitation	Improved pit latrines/sar	2012-2012	84	41	10	33	840	410	100	330	296	25	75	7,330		
249	Mali	YELIMANE	Sanitation	Improved pit latrines/sar	2013-2013	84	43	12	29	840	430	120	290	296	25	75	6,441		
250	Mali	KOULIKORO	Sanitation	Improved pit latrines/sar	2006-2006	38	26	-	12	380	260	-	120	296	25	75	2,665		
251	Mali	KOULIKORO	Sanitation	Improved pit latrines/sar	2008-2008	38	26	-	12	380	260	-	120	296	25	75	2,665		
252	Mali	KOULIKORO	Sanitation	Improved pit latrines/sar	2007-2007	38	26	-	12	380	260	-	120	296	25	75	2,665		
253	Mali	KOULIKORO	Sanitation	Improved pit latrines/sar	2009-2009	38	26	-	12	380	260	-	120	296	25	75	2,665		
254	Mali	KOULIKORO	Sanitation	Improved pit latrines/sar	2010-2010	38	26	-	12	380	260	-	120	296	25	75	2,665		
255	Mali	KOULIKORO	Sanitation	Improved pit latrines/sar	2011-2011	38	26	-	12	380	260	-	120	296	25	75	2,665		
256	Mali	KOULIKORO	Sanitation	Improved pit latrines/sar	2012-2012	38	9	-	29	380	90	-	290	296	25	75	6,441		
257	Mali	KOULIKORO	Sanitation	Improved pit latrines/sar	2013-2013	38	9	-	29	380	90	-	290	296	25	75	6,441		
258	Mali	KOULIKORO	Sanitation	Improved pit latrines/sar	2014-2014	38	26	-	12	380	260	-	120	296	25	75	2,665		
259	Mali	KOULIKORO	Sanitation	Improved pit latrines/sar	2015-2015	37	-	10	27	370	-	100	270	296	25	75	5,997		
260	Mali	BANAMBA	Sanitation	Improved pit latrines/sar	2008-2008	58	21	-	37	580	210	-	370	296	25	75	8,218		
261	Mali	BANAMBA	Sanitation	Improved pit latrines/sar	2009-2009	58	21	-	37	580	210	-	370	296	25	75	8,218		
262	Mali	BANAMBA	Sanitation	Improved pit latrines/sar	2010-2010	58	21	-	37	580	210	-	370	296	25	75	8,218		
263	Mali	BANAMBA	Sanitation	Improved pit latrines/sar	2011-2011	58	21	10	27	580	210	100	270	296	25	75	5,997		
264	Mali	BANAMBA	Sanitation	Improved pit latrines/sar	2012-2012	58	17	10	31	580	170	100	310	296	25	75	6,886		
265	Mali	BANAMBA	Sanitation	Improved pit latrines/sar	2013-2013	60	18	11	31	600	180	110	310	296	25	75	6,886		
266	Mali	DIOILA	Sanitation	Improved pit latrines/sar	2008-2008	50	21	-	29	500	210	-	290	296	25	75	6,441		
267	Mali	DIOILA	Sanitation	Improved pit latrines/sar	2009-2009	50	21	-	29	500	210	-	290	296	25	75	6,441		
268	Mali	DIOILA	Sanitation	Improved pit latrines/sar	2010-2010	50	21	-	29	500	210	-	290	296	25	75	6,441		
269	Mali	DIOILA	Sanitation	Improved pit latrines/sar	2011-2011	50	21	10	19	500	210	100	190	296	25	75	4,220		
270	Mali	DIOILA	Sanitation	Improved pit latrines/sar	2012-2012	50	17	10	23	500	170	100	230	296	25	75	5,109		
271	Mali	DIOILA	Sanitation	Improved pit latrines/sar	2013-2013	50	18	11	21	500	180	110	210	296	25	75	4,664		
272	Mali	KANGABA	Sanitation	Improved pit latrines/sar	2006-2006	16	9	-	7	160	90	-	70	296	25	75	1,555		
273	Mali	KANGABA	Sanitation	Improved pit latrines/sar	2007-2007	16	9	-	7	160	90	-	70	296	25	75	1,555		
274	Mali	KANGABA	Sanitation	Improved pit latrines/sar	2008-2008	94	40	-	54	940	400	-	540	296	25	75	11,994		
275	Mali	KANGABA	Sanitation	Improved pit latrines/sar	2009-2009	94	40	10	44	940	400	100	440	296	25	75	9,773		
276	Mali	KANGABA	Sanitation	Improved pit latrines/sar	2010-2010	94	40	10	44	940	400	100	440	296	25	75	9,773		
277	Mali	KANGABA	Sanitation	Improved pit latrines/sar	2011-2011	94	40	10	44	940	400	100	440	296	25	75	9,773		
278	Mali	KANGABA	Sanitation	Improved pit latrines/sar	2012-2012	94	13	10	71	940	130	100	710	296	25	75	15,770		
279	Mali	KANGABA	Sanitation	Improved pit latrines/sar	2013-2013	94	23	11	60	940	230	110	600	296	25	75	13,327		
280	Mali	KANGABA	Sanitation	Improved pit latrines/sar	2014-2014	35	30	-	5	350	300	-	50	296	25	75	1,111		
281	Mali	KATI	Sanitation	Improved pit latrines/sar	2008-2008	33	14	-	19	330	140	-	190	296	25	75	4,220		
282	Mali	KATI	Sanitation	Improved pit latrines/sar	2009-2009	33	14	-	19	330	140	-	190	296	25	75	4,220		
283	Mali	KATI	Sanitation	Improved pit latrines/sar	2010-2010	33	14	-	19	330	140	-	190	296	25	75	4,220		
284	Mali	KATI	Sanitation	Improved pit latrines/sar	2011-2011	33	14	5	14	330	140	50	140	296	25	75			

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
295	Mali	NARA	Sanitation	Improved pit latrines/sar	2008-2008	103	47	-	56	1,030	470	-	560	296	25	75	12,438		
296	Mali	NARA	Sanitation	Improved pit latrines/sar	2009-2009	103	47	-	56	1,030	470	-	560	296	25	75	12,438		
297	Mali	NARA	Sanitation	Improved pit latrines/sar	2010-2010	103	47	-	56	1,030	470	-	560	296	25	75	12,438		
298	Mali	NARA	Sanitation	Improved pit latrines/sar	2011-2011	103	47	-	56	1,030	470	-	560	296	25	75	12,438		
299	Mali	NARA	Sanitation	Improved pit latrines/sar	2012-2012	103	16	10	77	1,030	160	100	770	296	25	75	17,103		
300	Mali	NARA	Sanitation	Improved pit latrines/sar	2013-2013	103	16	10	77	1,030	160	100	770	296	25	75	17,103		
301	Mali	NARA	Sanitation	Improved pit latrines/sar	2014-2014	83	47	15	21	830	470	150	210	296	25	75	4,664		
302	Mali	BOUGOUNI	Sanitation	Improved pit latrines/sar	2008-2008	83	29	10	44	830	290	100	440	296	25	75	9,773		
303	Mali	BOUGOUNI	Sanitation	Improved pit latrines/sar	2009-2009	83	29	5	49	830	290	50	490	296	25	75	10,884		
304	Mali	BOUGOUNI	Sanitation	Improved pit latrines/sar	2010-2010	83	34	5	44	830	340	50	440	296	25	75	9,773		
305	Mali	BOUGOUNI	Sanitation	Improved pit latrines/sar	2011-2011	83	34	5	44	830	340	50	440	296	25	75	9,773		
306	Mali	BOUGOUNI	Sanitation	Improved pit latrines/sar	2012-2012	83	19	5	59	830	190	50	590	296	25	75	13,105		
307	Mali	BOUGOUNI	Sanitation	Improved pit latrines/sar	2013-2013	85	20	9	56	850	200	90	560	296	25	75	12,438		
308	Mali	KADIOLO	Sanitation	Improved pit latrines/sar	2008-2008	33	11	-	22	330	110	-	220	296	25	75	4,887		
309	Mali	KADIOLO	Sanitation	Improved pit latrines/sar	2009-2009	33	11	-	22	330	110	-	220	296	25	75	4,887		
310	Mali	KADIOLO	Sanitation	Improved pit latrines/sar	2010-2010	33	11	-	22	330	110	-	220	296	25	75	4,887		
311	Mali	KADIOLO	Sanitation	Improved pit latrines/sar	2011-2011	33	11	-	22	330	110	-	220	296	25	75	4,887		
312	Mali	KADIOLO	Sanitation	Improved pit latrines/sar	2012-2012	33	10	10	13	330	100	100	130	296	25	75	2,888		
313	Mali	KADIOLO	Sanitation	Improved pit latrines/sar	2013-2013	35	9	7	19	350	90	70	190	296	25	75	4,220		
314	Mali	KOLONDIÉBA	Sanitation	Improved pit latrines/sar	2008-2008	50	21	-	29	500	210	-	290	296	25	75	6,441		
315	Mali	KOLONDIÉBA	Sanitation	Improved pit latrines/sar	2009-2009	50	21	-	29	500	210	-	290	296	25	75	6,441		
316	Mali	KOLONDIÉBA	Sanitation	Improved pit latrines/sar	2010-2010	50	21	-	29	500	210	-	290	296	25	75	6,441		
317	Mali	KOLONDIÉBA	Sanitation	Improved pit latrines/sar	2011-2011	50	21	10	19	500	210	100	190	296	25	75	4,220		
318	Mali	KOLONDIÉBA	Sanitation	Improved pit latrines/sar	2012-2012	50	21	10	19	500	210	100	190	296	25	75	4,220		
319	Mali	KOLONDIÉBA	Sanitation	Improved pit latrines/sar	2013-2013	50	14	11	25	500	140	110	250	296	25	75	5,553		
320	Mali	KOUTIALA	Sanitation	Improved pit latrines/sar	2008-2008	100	29	-	71	1,000	290	-	710	296	25	75	15,770		
321	Mali	KOUTIALA	Sanitation	Improved pit latrines/sar	2009-2009	100	29	-	71	1,000	290	-	710	296	25	75	15,770		
322	Mali	KOUTIALA	Sanitation	Improved pit latrines/sar	2010-2010	100	29	-	71	1,000	290	-	710	296	25	75	15,770		
323	Mali	KOUTIALA	Sanitation	Improved pit latrines/sar	2011-2011	100	29	10	61	1,000	290	100	610	296	25	75	13,549		
324	Mali	KOUTIALA	Sanitation	Improved pit latrines/sar	2012-2012	100	29	10	61	1,000	290	100	610	296	25	75	13,549		
325	Mali	KOUTIALA	Sanitation	Improved pit latrines/sar	2013-2013	100	20	15	65	1,000	200	150	650	296	25	75	14,438		
326	Mali	YANFOLILA	Sanitation	Improved pit latrines/sar	2008-2008	50	14	-	36	500	140	-	360	296	25	75	7,996		
327	Mali	YANFOLILA	Sanitation	Improved pit latrines/sar	2009-2009	50	14	-	36	500	140	-	360	296	25	75	7,996		
328	Mali	YANFOLILA	Sanitation	Improved pit latrines/sar	2010-2010	50	14	-	36	500	140	-	360	296	25	75	7,996		
329	Mali	YANFOLILA	Sanitation	Improved pit latrines/sar	2011-2011	50	14	5	31	500	140	50	310	296	25	75	6,886		
330	Mali	YANFOLILA	Sanitation	Improved pit latrines/sar	2012-2012	50	9	5	36	500	90	50	360	296	25	75	7,996		
331	Mali	YANFOLILA	Sanitation	Improved pit latrines/sar	2013-2013	50	15	10	25	500	150	100	250	296	25	75	5,553		
332	Mali	YOROSSO	Sanitation	Improved pit latrines/sar	2008-2008	58	21	-	37	580	210	-	370	296	25	75	8,218		
333	Mali	YOROSSO	Sanitation	Improved pit latrines/sar	2009-2009	58	21	-	37	580	210	-	370	296	25	75	8,218		
334	Mali	YOROSSO	Sanitation	Improved pit latrines/sar	2010-2010	58	21	-	37	580	210	-	370	296	25	75	8,218		
335	Mali	YOROSSO	Sanitation	Improved pit latrines/sar	2011-2011	58	21	10	27	580	210	100	270	296	25	75	5,997		
336	Mali	YOROSSO	Sanitation	Improved pit latrines/sar	2012-2012	58	21	10	27	580	210	100	270	296	25	75	5,997		
337	Mali	YOROSSO	Sanitation	Improved pit latrines/sar	2013-2013	60	14	11	35	600	140	110	350	296	25	75	7,774		
338	Mali	SEGOU	Sanitation	Improved pit latrines/sar	2006-2006	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
339	Mali	SEGOU	Sanitation	Improved pit latrines/sar	2007-2007	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
340	Mali	SEGOU	Sanitation	Improved pit latrines/sar	2008-2008	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
341	Mali	SEGOU	Sanitation	Improved pit latrines/sar	2009-2009	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
342	Mali	SEGOU	Sanitation	Improved pit latrines/sar	2010-2010	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
343	Mali	SEGOU	Sanitation	Improved pit latrines/sar	2011-2011	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
344	Mali	SEGOU	Sanitation	Improved pit latrines/sar	2012-2012	124	24	-	100	1,240	240	-	1,000	296	25	75	22,212		
345	Mali	SEGOU	Sanitation	Improved pit latrines/sar	2013-2013	124	24	-	100	1,240	240	-	1,000	296	25	75	22,212		
346	Mali	SEGOU	Sanitation	Improved pit latrines/sar	2014-2014	124	72	-	52	1,240	720	-	520	296	25	75	11,550		
347	Mali	SEGOU	Sanitation	Improved pit latrines/sar	2015-2015	125	-	25	100	1,250	-	250	1,000	296	25	75	22,212		
348	Mali	BAROUELI	Sanitation	Improved pit latrines/sar	2006-2006	37	26	-	11	370	260	-	110	296	25	75	2,443		
349	Mali	BAROUELI	Sanitation	Improved pit latrines/sar	2007-2007	37	26	-	11	370	260	-	110	296	25	75	2,443		
350	Mali	BAROUELI	Sanitation	Improved pit latrines/sar	2008-2008	186	97	15	74	1,860	970	150	740	296	25	75	16,437		
351	Mali	BAROUELI	Sanitation	Improved pit latrines/sar	2009-2009	186	97	15	74	1,860	970	150	740	296	25	75	16,437		
352	Mali	BAROUELI	Sanitation	Improved pit latrines/sar	2010-2010	186	97	15	74	1,860	970	150	740	296	25	75	16,437		
353	Mali	BAROUELI	Sanitation	Improved pit latrines/sar	2011-2011	186	97	15	74	1,860	970	150	740	296	25	75	16,437		
354	Mali	BAROUELI	Sanitation	Improved pit latrines/sar	2012-2012	186	49	19	118	1,860	490	190	1,180	296	25	75	26,210		
355	Mali	BAROUELI	Sanitation	Improved pit latrines/sar	2013-2013	186	42	20	124	1,860	420	200	1,240	296	25	75	27,542		
356	Mali	BAROUELI	Sanitation	Improved pit latrines/sar	2014-2014	76	70	-	6	760	700	-	60	296	25	75	1,333		
357	Mali	BLA	Sanitation	Improved pit latrines/sar	2008-2008	167	64	-	103	1,670	640	-	1,030	296	25	75	22,878		
358	Mali	BLA	Sanitation	Improved pit latrines/sar	2009-2009	167	64	-	103	1,670	640	-	1,030	296	25	75	22,878		
359	Mali	BLA	Sanitation	Improved pit latrines/sar	2010-2010	167	64	-	103	1,670	640	-	1,030	296	25	75	22,878		
360	Mali	BLA	Sanitation	Improved pit latrines/sar	2011-2011	167	64	-	103	1,670	640	-	1,030	296	25	75	22,878		
361	Mali	BLA	Sanitation	Improved pit latrines/sar	2012-2012	167	51	40	76	1,670	510	400	760	296	25	75	16,881		
362	Mali	BLA	Sanitation	Improved pit latrines/sar	2013-2013	167	55	48	64	1,670	550	480	640	296	25	75	14,215		
363	Mali	MACINA	Sanitation	Improved pit latrines/sar	2006-2006	37	23	-	14	370	230	-	140	296	25	75	3,110		
364	Mali	MACINA	Sanitation	Improved pit latrines/sar	2007-2007	37	23	-	14	370	230	-	140	296	25	75	3,110		
365	Mali	MACINA	Sanitation	Improved pit latrines/sar	2008-2008	205	96	-	109	2,050	960	-	1,090	296	25	75	24,211		
366	Mali	MACINA	Sanitation	Improved pit latrines/sar	2009-2009	205	96	-	109	2,050	960	-	1,090	296	25	75	24,211		
367	Mali	MACINA	Sanitation	Improved pit latrines/sar	2010-2010	205	96	30	79	2,050	960	300	790	296	25	75	17,547		
368	Mali	MACINA	Sanitation	Improved pit latrines/sar	2011-2011	205	96	30	79	2,050	960	300	790	296	25	75	17,547		
369	Mali	MACINA	Sanitation	Improved pit latrines/sar	2012-2012	205	46	30	129	2,050	460	300	1,290	296	25	75	28,653		
370	Mali	MACINA	Sanitation	Improved pit latrines/sar	2013-2013	205	42	15	148	2,050	420	150	1,480	296	25	75	32,873		
371	Mali	NIONO	Sanitation	Improved															

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
373	Mali	NIONO	Sanitation	Improved pit latrines/sar	2008-2008	228	128	-	100	2,280	1,280	-	1,000	296	25	75	22,212		
374	Mali	NIONO	Sanitation	Improved pit latrines/sar	2009-2009	228	128	-	100	2,280	1,280	-	1,000	296	25	75	22,212		
375	Mali	NIONO	Sanitation	Improved pit latrines/sar	2010-2010	228	128	-	100	2,280	1,280	-	1,000	296	25	75	22,212		
376	Mali	NIONO	Sanitation	Improved pit latrines/sar	2011-2011	228	128	28	72	2,280	1,280	280	720	296	25	75	15,992		
377	Mali	NIONO	Sanitation	Improved pit latrines/sar	2012-2012	228	73	20	135	2,280	730	200	1,350	296	25	75	29,986		
378	Mali	NIONO	Sanitation	Improved pit latrines/sar	2013-2013	228	51	20	157	2,280	510	200	1,570	296	25	75	34,872		
379	Mali	SAN	Sanitation	Improved pit latrines/sar	2008-2008	108	71	-	37	1,080	710	-	370	296	25	75	8,218		
380	Mali	SAN	Sanitation	Improved pit latrines/sar	2009-2009	108	71	-	37	1,080	710	-	370	296	25	75	8,218		
381	Mali	SAN	Sanitation	Improved pit latrines/sar	2010-2010	108	71	-	37	1,080	710	-	370	296	25	75	8,218		
382	Mali	SAN	Sanitation	Improved pit latrines/sar	2011-2011	108	71	30	7	1,080	710	300	70	296	25	75	1,555		
383	Mali	SAN	Sanitation	Improved pit latrines/sar	2012-2012	108	60	30	18	1,080	600	300	180	296	25	75	3,998		
384	Mali	SAN	Sanitation	Improved pit latrines/sar	2013-2013	108	59	37	12	1,080	590	370	120	296	25	75	2,665		
385	Mali	TOMINIAN	Sanitation	Improved pit latrines/sar	2008-2008	167	64	-	103	1,670	640	-	1,030	296	25	75	22,878		
386	Mali	TOMINIAN	Sanitation	Improved pit latrines/sar	2009-2009	167	64	-	103	1,670	640	-	1,030	296	25	75	22,878		
387	Mali	TOMINIAN	Sanitation	Improved pit latrines/sar	2010-2010	167	64	20	83	1,670	640	200	830	296	25	75	18,436		
388	Mali	TOMINIAN	Sanitation	Improved pit latrines/sar	2011-2011	167	64	20	83	1,670	640	200	830	296	25	75	18,436		
389	Mali	TOMINIAN	Sanitation	Improved pit latrines/sar	2012-2012	167	55	24	88	1,670	550	240	880	296	25	75	19,546		
390	Mali	TOMINIAN	Sanitation	Improved pit latrines/sar	2013-2013	167	51	24	92	1,670	510	240	920	296	25	75	20,435		
391	Mali	MOPTI	Sanitation	Improved pit latrines/sar	2006-2006	66	42	-	24	660	420	-	240	296	25	75	5,331		
392	Mali	MOPTI	Sanitation	Improved pit latrines/sar	2007-2007	66	42	-	24	660	420	-	240	296	25	75	5,331		
393	Mali	MOPTI	Sanitation	Improved pit latrines/sar	2008-2008	66	42	-	24	660	420	-	240	296	25	75	5,331		
394	Mali	MOPTI	Sanitation	Improved pit latrines/sar	2009-2009	66	42	-	24	660	420	-	240	296	25	75	5,331		
395	Mali	MOPTI	Sanitation	Improved pit latrines/sar	2010-2010	66	42	-	24	660	420	-	240	296	25	75	5,331		
396	Mali	MOPTI	Sanitation	Improved pit latrines/sar	2011-2011	66	42	-	24	660	420	-	240	296	25	75	5,331		
397	Mali	MOPTI	Sanitation	Improved pit latrines/sar	2012-2012	66	14	-	52	660	140	-	520	296	25	75	11,550		
398	Mali	MOPTI	Sanitation	Improved pit latrines/sar	2013-2013	66	14	-	52	660	140	-	520	296	25	75	11,550		
399	Mali	MOPTI	Sanitation	Improved pit latrines/sar	2014-2014	66	42	-	24	660	420	-	240	296	25	75	5,331		
400	Mali	MOPTI	Sanitation	Improved pit latrines/sar	2015-2015	67	-	11	56	670	-	110	560	296	25	75	12,438		
401	Mali	BANDIAGARA	Sanitation	Improved pit latrines/sar	2008-2008	50	14	-	36	500	140	-	360	296	25	75	7,996		
402	Mali	BANDIAGARA	Sanitation	Improved pit latrines/sar	2009-2009	50	14	-	36	500	140	-	360	296	25	75	7,996		
403	Mali	BANDIAGARA	Sanitation	Improved pit latrines/sar	2010-2010	50	14	-	36	500	140	-	360	296	25	75	7,996		
404	Mali	BANDIAGARA	Sanitation	Improved pit latrines/sar	2011-2011	50	14	5	31	500	140	50	310	296	25	75	6,886		
405	Mali	BANDIAGARA	Sanitation	Improved pit latrines/sar	2012-2012	50	12	5	33	500	120	50	330	296	25	75	7,330		
406	Mali	BANDIAGARA	Sanitation	Improved pit latrines/sar	2013-2013	50	12	10	28	500	120	100	280	296	25	75	6,219		
407	Mali	BANKASS	Sanitation	Improved pit latrines/sar	2008-2008	50	21	-	29	500	210	-	290	296	25	75	6,441		
408	Mali	BANKASS	Sanitation	Improved pit latrines/sar	2009-2009	50	21	-	29	500	210	-	290	296	25	75	6,441		
409	Mali	BANKASS	Sanitation	Improved pit latrines/sar	2010-2010	50	21	-	29	500	210	-	290	296	25	75	6,441		
410	Mali	BANKASS	Sanitation	Improved pit latrines/sar	2011-2011	50	21	-	29	500	210	-	290	296	25	75	6,441		
411	Mali	BANKASS	Sanitation	Improved pit latrines/sar	2012-2012	50	21	10	19	500	210	100	190	296	25	75	4,220		
412	Mali	BANKASS	Sanitation	Improved pit latrines/sar	2013-2013	50	14	16	20	500	140	160	200	296	25	75	4,442		
413	Mali	DJENNE	Sanitation	Improved pit latrines/sar	2006-2006	28	22	-	6	280	220	-	60	296	25	75	1,333		
414	Mali	DJENNE	Sanitation	Improved pit latrines/sar	2007-2007	28	22	-	6	280	220	-	60	296	25	75	1,333		
415	Mali	DJENNE	Sanitation	Improved pit latrines/sar	2008-2008	76	48	-	28	760	480	-	280	296	25	75	6,219		
416	Mali	DJENNE	Sanitation	Improved pit latrines/sar	2009-2009	76	48	-	28	760	480	-	280	296	25	75	6,219		
417	Mali	DJENNE	Sanitation	Improved pit latrines/sar	2010-2010	76	48	-	28	760	480	-	280	296	25	75	6,219		
418	Mali	DJENNE	Sanitation	Improved pit latrines/sar	2011-2011	76	48	-	28	760	480	-	280	296	25	75	6,219		
419	Mali	DJENNE	Sanitation	Improved pit latrines/sar	2012-2012	76	16	15	45	760	160	150	450	296	25	75	9,995		
420	Mali	DJENNE	Sanitation	Improved pit latrines/sar	2013-2013	76	16	15	45	760	160	150	450	296	25	75	9,995		
421	Mali	DJENNE	Sanitation	Improved pit latrines/sar	2014-2014	60	48	8	4	600	480	80	40	296	25	75	888		
422	Mali	DOUMENTZA	Sanitation	Improved pit latrines/sar	2008-2008	67	29	-	38	670	290	-	380	296	25	75	8,440		
423	Mali	DOUMENTZA	Sanitation	Improved pit latrines/sar	2009-2009	67	29	-	38	670	290	-	380	296	25	75	8,440		
424	Mali	DOUMENTZA	Sanitation	Improved pit latrines/sar	2010-2010	67	29	-	38	670	290	-	380	296	25	75	8,440		
425	Mali	DOUMENTZA	Sanitation	Improved pit latrines/sar	2011-2011	67	29	10	28	670	290	100	280	296	25	75	6,219		
426	Mali	DOUMENTZA	Sanitation	Improved pit latrines/sar	2012-2012	67	30	10	27	670	300	100	270	296	25	75	5,997		
427	Mali	DOUMENTZA	Sanitation	Improved pit latrines/sar	2013-2013	67	19	15	33	670	190	150	330	296	25	75	7,330		
428	Mali	KORO	Sanitation	Improved pit latrines/sar	2008-2008	50	21	-	29	500	210	-	290	296	25	75	6,441		
429	Mali	KORO	Sanitation	Improved pit latrines/sar	2009-2009	50	21	-	29	500	210	-	290	296	25	75	6,441		
430	Mali	KORO	Sanitation	Improved pit latrines/sar	2010-2010	50	21	-	29	500	210	-	290	296	25	75	6,441		
431	Mali	KORO	Sanitation	Improved pit latrines/sar	2011-2011	50	21	10	19	500	210	100	190	296	25	75	4,220		
432	Mali	KORO	Sanitation	Improved pit latrines/sar	2012-2012	50	21	10	19	500	210	100	190	296	25	75	4,220		
433	Mali	KORO	Sanitation	Improved pit latrines/sar	2013-2013	50	14	11	25	500	140	110	250	296	25	75	5,553		
434	Mali	TENENKOU	Sanitation	Improved pit latrines/sar	2006-2006	29	27	-	2	290	270	-	20	296	25	75	444		
435	Mali	TENENKOU	Sanitation	Improved pit latrines/sar	2007-2007	29	27	-	2	290	270	-	20	296	25	75	444		
436	Mali	TENENKOU	Sanitation	Improved pit latrines/sar	2008-2008	29	27	-	2	290	270	-	20	296	25	75	444		
437	Mali	TENENKOU	Sanitation	Improved pit latrines/sar	2009-2009	29	27	-	2	290	270	-	20	296	25	75	444		
438	Mali	TENENKOU	Sanitation	Improved pit latrines/sar	2010-2010	29	27	-	2	290	270	-	20	296	25	75	444		
439	Mali	TENENKOU	Sanitation	Improved pit latrines/sar	2011-2011	29	27	-	2	290	270	-	20	296	25	75	444		
440	Mali	TENENKOU	Sanitation	Improved pit latrines/sar	2012-2012	29	9	-	20	290	90	-	200	296	25	75	4,442		
441	Mali	TENENKOU	Sanitation	Improved pit latrines/sar	2013-2013	29	9	-	20	290	90	-	200	296	25	75	4,442		
442	Mali	TENENKOU	Sanitation	Improved pit latrines/sar	2014-2014	29	27	-	2	290	270	-	20	296	25	75	444		
443	Mali	TENENKOU	Sanitation	Improved pit latrines/sar	2015-2015	32	-	11	21	320	-	110	210	296	25	75	4,664		
444	Mali	YOUWAROU	Sanitation	Improved pit latrines/sar	2006-2006	19	11	-	8	190	110	-	80	296	25	75	1,777		
445	Mali	YOUWAROU	Sanitation	Improved pit latrines/sar	2007-2007	19	11	-	8	190	110	-	80	296	25	75	1,777		
446	Mali	YOUWAROU	Sanitation	Improved pit latrines/sar	2008-2008	19	11	-	8	190	110	-	80	296	25	75	1,777		
447	Mali	YOUWAROU	Sanitation	Improved pit latrines/sar	2009-2009	19	11	-	8	190	110	-	80	296	25	75	1,777		
448	Mali	YOUWAROU	Sanitation	Improved pit latrines/sar	2010-2010	19	11	-	8	190	110	-	80	296	25	75	1,777		
449	Mali	YOUWAROU	Sanitation	Improved pit latrines/sar	2011-2011	19	11	-	8	190	110	-	80	296	25	75	1,777		
450	Mali	YOUWAROU	Sanitation	Improved pit latrines/sar	2012-2012	19	4	-	15	19									

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
451	Mali	YOUWAROU	Sanitation	Improved pit latrines/sar	2013-2013	19	4	-	15	190	40	-	150	296	25	75	3,332		
452	Mali	YOUWAROU	Sanitation	Improved pit latrines/sar	2014-2014	19	11	-	8	190	110	-	80	296	25	75	1,777		
453	Mali	YOUWAROU	Sanitation	Improved pit latrines/sar	2015-2015	20	-	5	15	200	-	50	150	296	25	75	3,332		
454	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/sar	2006-2006	22	13	-	9	220	130	-	90	296	25	75	1,999		
455	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/sar	2007-2007	22	13	-	9	220	130	-	90	296	25	75	1,999		
456	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/sar	2008-2008	22	13	-	9	220	130	-	90	296	25	75	1,999		
457	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/sar	2009-2009	22	13	-	9	220	130	-	90	296	25	75	1,999		
458	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/sar	2010-2010	22	13	-	9	220	130	-	90	296	25	75	1,999		
459	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/sar	2011-2011	22	13	-	9	220	130	-	90	296	25	75	1,999		
460	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/sar	2012-2012	22	4	-	18	220	40	-	180	296	25	75	3,998		
461	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/sar	2013-2013	22	4	-	18	220	40	-	180	296	25	75	3,998		
462	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/sar	2014-2014	22	13	-	9	220	130	-	90	296	25	75	1,999		
463	Mali	TOMBOUCTOU	Sanitation	Improved pit latrines/sar	2015-2015	23	-	2	21	230	-	20	210	296	25	75	4,664		
464	Mali	DIRE	Sanitation	Improved pit latrines/sar	2006-2006	20	12	-	8	200	120	-	80	296	25	75	1,777		
465	Mali	DIRE	Sanitation	Improved pit latrines/sar	2007-2007	20	12	-	8	200	120	-	80	296	25	75	1,777		
466	Mali	DIRE	Sanitation	Improved pit latrines/sar	2008-2008	20	12	-	8	200	120	-	80	296	25	75	1,777		
467	Mali	DIRE	Sanitation	Improved pit latrines/sar	2009-2009	20	12	-	8	200	120	-	80	296	25	75	1,777		
468	Mali	DIRE	Sanitation	Improved pit latrines/sar	2010-2010	20	12	-	8	200	120	-	80	296	25	75	1,777		
469	Mali	DIRE	Sanitation	Improved pit latrines/sar	2011-2011	20	12	-	8	200	120	-	80	296	25	75	1,777		
470	Mali	DIRE	Sanitation	Improved pit latrines/sar	2012-2012	20	4	-	16	200	40	-	160	296	25	75	3,554		
471	Mali	DIRE	Sanitation	Improved pit latrines/sar	2013-2013	20	4	-	16	200	40	-	160	296	25	75	3,554		
472	Mali	DIRE	Sanitation	Improved pit latrines/sar	2014-2014	20	12	-	8	200	120	-	80	296	25	75	1,777		
473	Mali	DIRE	Sanitation	Improved pit latrines/sar	2015-2015	18	-	5	13	180	-	50	130	296	25	75	2,888		
474	Mali	GOUNDAM	Sanitation	Improved pit latrines/sar	2006-2006	27	16	-	11	270	160	-	110	296	25	75	2,443		
475	Mali	GOUNDAM	Sanitation	Improved pit latrines/sar	2007-2007	27	16	-	11	270	160	-	110	296	25	75	2,443		
476	Mali	GOUNDAM	Sanitation	Improved pit latrines/sar	2008-2008	27	16	-	11	270	160	-	110	296	25	75	2,443		
477	Mali	GOUNDAM	Sanitation	Improved pit latrines/sar	2009-2009	27	16	-	11	270	160	-	110	296	25	75	2,443		
478	Mali	GOUNDAM	Sanitation	Improved pit latrines/sar	2010-2010	27	16	-	11	270	160	-	110	296	25	75	2,443		
479	Mali	GOUNDAM	Sanitation	Improved pit latrines/sar	2011-2011	27	16	-	11	270	160	-	110	296	25	75	2,443		
480	Mali	GOUNDAM	Sanitation	Improved pit latrines/sar	2012-2012	27	5	-	22	270	50	-	220	296	25	75	4,887		
481	Mali	GOUNDAM	Sanitation	Improved pit latrines/sar	2013-2013	27	5	-	22	270	50	-	220	296	25	75	4,887		
482	Mali	GOUNDAM	Sanitation	Improved pit latrines/sar	2014-2014	27	16	-	11	270	160	-	110	296	25	75	2,443		
483	Mali	GOUNDAM	Sanitation	Improved pit latrines/sar	2015-2015	24	-	3	21	240	-	30	210	296	25	75	4,664		
484	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/sar	2006-2006	20	12	-	8	200	120	-	80	296	25	75	1,777		
485	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/sar	2007-2007	20	12	-	8	200	120	-	80	296	25	75	1,777		
486	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/sar	2008-2008	20	12	-	8	200	120	-	80	296	25	75	1,777		
487	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/sar	2009-2009	20	12	-	8	200	120	-	80	296	25	75	1,777		
488	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/sar	2010-2010	20	12	-	8	200	120	-	80	296	25	75	1,777		
489	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/sar	2011-2011	20	12	-	8	200	120	-	80	296	25	75	1,777		
490	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/sar	2012-2012	20	4	-	16	200	40	-	160	296	25	75	3,554		
491	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/sar	2013-2013	20	4	-	16	200	40	-	160	296	25	75	3,554		
492	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/sar	2014-2014	20	12	-	8	200	120	-	80	296	25	75	1,777		
493	Mali	GOURMA RHAROUS	Sanitation	Improved pit latrines/sar	2015-2015	18	-	6	12	180	-	60	120	296	25	75	2,665		
494	Mali	NIAFUNKE	Sanitation	Improved pit latrines/sar	2006-2006	33	16	-	17	330	160	-	170	296	25	75	3,776		
495	Mali	NIAFUNKE	Sanitation	Improved pit latrines/sar	2007-2007	33	16	-	17	330	160	-	170	296	25	75	3,776		
496	Mali	NIAFUNKE	Sanitation	Improved pit latrines/sar	2008-2008	33	16	-	17	330	160	-	170	296	25	75	3,776		
497	Mali	NIAFUNKE	Sanitation	Improved pit latrines/sar	2009-2009	33	16	-	17	330	160	-	170	296	25	75	3,776		
498	Mali	NIAFUNKE	Sanitation	Improved pit latrines/sar	2010-2010	33	16	-	17	330	160	-	170	296	25	75	3,776		
499	Mali	NIAFUNKE	Sanitation	Improved pit latrines/sar	2011-2011	33	16	-	17	330	160	-	170	296	25	75	3,776		
500	Mali	NIAFUNKE	Sanitation	Improved pit latrines/sar	2012-2012	33	5	-	28	330	50	-	280	296	25	75	6,219		
501	Mali	NIAFUNKE	Sanitation	Improved pit latrines/sar	2013-2013	33	5	-	28	330	50	-	280	296	25	75	6,219		
502	Mali	NIAFUNKE	Sanitation	Improved pit latrines/sar	2014-2014	33	16	-	17	330	160	-	170	296	25	75	3,776		
503	Mali	NIAFUNKE	Sanitation	Improved pit latrines/sar	2015-2015	30	-	4	26	300	-	40	260	296	25	75	5,775		
504	Mali	GAO	Sanitation	Improved pit latrines/sar	2006-2006	43	25	-	18	430	250	-	180	296	25	75	3,998		
505	Mali	GAO	Sanitation	Improved pit latrines/sar	2007-2007	43	25	-	18	430	250	-	180	296	25	75	3,998		
506	Mali	GAO	Sanitation	Improved pit latrines/sar	2008-2008	43	25	-	18	430	250	-	180	296	25	75	3,998		
507	Mali	GAO	Sanitation	Improved pit latrines/sar	2009-2009	43	25	-	18	430	250	-	180	296	25	75	3,998		
508	Mali	GAO	Sanitation	Improved pit latrines/sar	2010-2010	43	25	-	18	430	250	-	180	296	25	75	3,998		
509	Mali	GAO	Sanitation	Improved pit latrines/sar	2011-2011	43	25	-	18	430	250	-	180	296	25	75	3,998		
510	Mali	GAO	Sanitation	Improved pit latrines/sar	2012-2012	43	8	-	35	430	80	-	350	296	25	75	7,774		
511	Mali	GAO	Sanitation	Improved pit latrines/sar	2013-2013	43	8	-	35	430	80	-	350	296	25	75	7,774		
512	Mali	GAO	Sanitation	Improved pit latrines/sar	2014-2014	43	25	-	18	430	250	-	180	296	25	75	3,998		
513	Mali	GAO	Sanitation	Improved pit latrines/sar	2015-2015	42	-	11	31	420	-	110	310	296	25	75	6,886		
514	Mali	ANSONGO	Sanitation	Improved pit latrines/sar	2006-2006	24	14	-	10	240	140	-	100	296	25	75	2,221		
515	Mali	ANSONGO	Sanitation	Improved pit latrines/sar	2007-2007	24	14	-	10	240	140	-	100	296	25	75	2,221		
516	Mali	ANSONGO	Sanitation	Improved pit latrines/sar	2008-2008	24	14	-	10	240	140	-	100	296	25	75	2,221		
517	Mali	ANSONGO	Sanitation	Improved pit latrines/sar	2009-2009	24	14	-	10	240	140	-	100	296	25	75	2,221		
518	Mali	ANSONGO	Sanitation	Improved pit latrines/sar	2010-2010	24	14	-	10	240	140	-	100	296	25	75	2,221		
519	Mali	ANSONGO	Sanitation	Improved pit latrines/sar	2011-2011	24	14	-	10	240	140	-	100	296	25	75	2,221		
520	Mali	ANSONGO	Sanitation	Improved pit latrines/sar	2012-2012	24	5	-	19	240	50	-	190	296	25	75	4,220		
521	Mali	ANSONGO	Sanitation	Improved pit latrines/sar	2013-2013	24	5	-	19	240	50	-	190	296	25	75	4,220		
522	Mali	ANSONGO	Sanitation	Improved pit latrines/sar	2014-2014	24	14	-	10	240	140	-	100	296	25	75	2,221		
523	Mali	ANSONGO	Sanitation	Improved pit latrines/sar	2015-2015	20	-	3	17	200	-	30	170	296	25	75	3,776		
524	Mali	BOUREM	Sanitation	Improved pit latrines/sar	2006-2006	21	14	-	7	210	140	-	70	296	25	75	1,555		
525	Mali	BOUREM	Sanitation	Improved pit latrines/sar	2007-2007	21	14	-	7	210	140	-	70	296	25	75	1,555		
526	Mali	BOUREM	Sanitation	Improved pit latrines/sar	2008-2008	21	14	-	7	210	140	-	70	296	25	75	1,555		
527	Mali	BOUREM	Sanitation	Improved pit latrines/sar	2009-2009	21	14	-	7	210	140	-	70	296	25	75	1,555		
528	Mali	BOUREM	Sanitation	Improved pit latrines/sar	2010-2010	21	14	-	7	210	140	-	70	296	25	75	1,555		

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
529	Mali	BOUREM	Sanitation	Improved pit latrines/sar	2011-2011	21	14	-	7	210	140	-	70	296	25	75	1,555		
530	Mali	BOUREM	Sanitation	Improved pit latrines/sar	2012-2012	21	5	-	16	210	50	-	160	296	25	75	3,554		
531	Mali	BOUREM	Sanitation	Improved pit latrines/sar	2013-2013	21	5	-	16	210	50	-	160	296	25	75	3,554		
532	Mali	BOUREM	Sanitation	Improved pit latrines/sar	2014-2014	21	14	-	7	210	140	-	70	296	25	75	1,555		
533	Mali	BOUREM	Sanitation	Improved pit latrines/sar	2015-2015	18	-	2	16	180	-	20	160	296	25	75	3,554		
534	Mali	DIEMA	Sanitation	VIP latrines	2008-2008	11	3	-	8	550	150	-	400	2,889	25	75	17,335		
535	Mali	DIEMA	Sanitation	VIP latrines	2009-2009	11	4	-	7	550	200	-	350	2,889	25	75	15,168		
536	Mali	DIEMA	Sanitation	VIP latrines	2010-2010	11	3	-	8	550	150	-	400	2,889	25	75	17,335		
537	Mali	DIEMA	Sanitation	VIP latrines	2011-2011	11	3	-	8	550	150	-	400	2,889	25	75	17,335		
538	Mali	DIEMA	Sanitation	VIP latrines	2012-2012	11	6	-	5	550	300	-	250	2,889	25	75	10,835		
539	Mali	DIEMA	Sanitation	VIP latrines	2013-2013	10	3	3	4	500	150	150	200	2,889	25	75	8,668		
540	Mali	KITA	Sanitation	VIP latrines	2008-2008	11	5	-	6	550	250	-	300	2,889	25	75	13,002		
541	Mali	KITA	Sanitation	VIP latrines	2009-2009	11	5	-	6	550	250	-	300	2,889	25	75	13,002		
542	Mali	KITA	Sanitation	VIP latrines	2010-2010	11	5	-	6	550	250	-	300	2,889	25	75	13,002		
543	Mali	KITA	Sanitation	VIP latrines	2011-2011	11	5	2	4	550	250	100	200	2,889	25	75	8,668		
544	Mali	KITA	Sanitation	VIP latrines	2012-2012	11	10	-	1	550	500	-	50	2,889	25	75	2,167		
545	Mali	KITA	Sanitation	VIP latrines	2013-2013	10	5	3	2	500	250	150	100	2,889	25	75	4,334		
546	Mali	NIORO	Sanitation	VIP latrines	2008-2008	10	4	-	6	500	200	-	300	2,889	25	75	13,002		
547	Mali	NIORO	Sanitation	VIP latrines	2009-2009	10	4	-	6	500	200	-	300	2,889	25	75	13,002		
548	Mali	NIORO	Sanitation	VIP latrines	2010-2010	10	4	-	6	500	200	-	300	2,889	25	75	13,002		
549	Mali	NIORO	Sanitation	VIP latrines	2011-2011	10	4	-	6	500	200	-	300	2,889	25	75	13,002		
550	Mali	NIORO	Sanitation	VIP latrines	2012-2012	10	9	-	1	500	450	-	50	2,889	25	75	2,167		
551	Mali	YELIMANE	Sanitation	VIP latrines	2008-2008	11	3	-	8	550	150	-	400	2,889	25	75	17,335		
552	Mali	YELIMANE	Sanitation	VIP latrines	2009-2009	11	3	-	8	550	150	-	400	2,889	25	75	17,335		
553	Mali	YELIMANE	Sanitation	VIP latrines	2010-2010	11	3	-	8	550	150	-	400	2,889	25	75	17,335		
554	Mali	YELIMANE	Sanitation	VIP latrines	2011-2011	11	4	-	7	550	200	-	350	2,889	25	75	15,168		
555	Mali	YELIMANE	Sanitation	VIP latrines	2012-2012	11	2	-	9	550	100	-	450	2,889	25	75	19,502		
556	Mali	YELIMANE	Sanitation	VIP latrines	2013-2013	11	2	3	6	550	100	150	300	2,889	25	75	13,002		
557	Mali	BANAMBA	Sanitation	VIP latrines	2008-2008	7	3	-	4	350	150	-	200	2,889	25	75	8,668		
558	Mali	BANAMBA	Sanitation	VIP latrines	2009-2009	7	3	-	4	350	150	-	200	2,889	25	75	8,668		
559	Mali	BANAMBA	Sanitation	VIP latrines	2010-2010	7	3	-	4	350	150	-	200	2,889	25	75	8,668		
560	Mali	BANAMBA	Sanitation	VIP latrines	2011-2011	7	2	-	5	350	100	-	250	2,889	25	75	10,835		
561	Mali	BANAMBA	Sanitation	VIP latrines	2012-2012	6	4	-	2	300	200	-	100	2,889	25	75	4,334		
562	Mali	BANAMBA	Sanitation	VIP latrines	2013-2013	6	2	3	1	300	100	150	50	2,889	25	75	2,167		
563	Mali	DIOILA	Sanitation	VIP latrines	2008-2008	13	4	-	9	650	200	-	450	2,889	25	75	19,502		
564	Mali	DIOILA	Sanitation	VIP latrines	2009-2009	13	4	-	9	650	200	-	450	2,889	25	75	19,502		
565	Mali	DIOILA	Sanitation	VIP latrines	2010-2010	13	4	-	9	650	200	-	450	2,889	25	75	19,502		
566	Mali	DIOILA	Sanitation	VIP latrines	2011-2011	12	4	-	8	600	200	-	400	2,889	25	75	17,335		
567	Mali	DIOILA	Sanitation	VIP latrines	2012-2012	12	9	-	3	600	450	-	150	2,889	25	75	6,501		
568	Mali	DIOILA	Sanitation	VIP latrines	2013-2013	12	4	6	2	600	200	300	100	2,889	25	75	4,334		
569	Mali	KANGABA	Sanitation	VIP latrines	2008-2008	13	4	-	9	650	200	-	450	2,889	25	75	19,502		
570	Mali	KANGABA	Sanitation	VIP latrines	2009-2009	13	4	-	9	650	200	-	450	2,889	25	75	19,502		
571	Mali	KANGABA	Sanitation	VIP latrines	2010-2010	13	4	-	9	650	200	-	450	2,889	25	75	19,502		
572	Mali	KANGABA	Sanitation	VIP latrines	2011-2011	12	4	-	8	600	200	-	400	2,889	25	75	17,335		
573	Mali	KANGABA	Sanitation	VIP latrines	2012-2012	12	9	-	3	600	450	-	150	2,889	25	75	6,501		
574	Mali	KANGABA	Sanitation	VIP latrines	2013-2013	12	4	6	2	600	200	300	100	2,889	25	75	4,334		
575	Mali	BOUGOUNI	Sanitation	VIP latrines	2008-2008	12	6	-	6	600	300	-	300	2,889	25	75	13,002		
576	Mali	BOUGOUNI	Sanitation	VIP latrines	2009-2009	12	6	-	6	600	300	-	300	2,889	25	75	13,002		
577	Mali	BOUGOUNI	Sanitation	VIP latrines	2010-2010	12	6	-	6	600	300	-	300	2,889	25	75	13,002		
578	Mali	BOUGOUNI	Sanitation	VIP latrines	2011-2011	12	6	3	3	600	300	150	150	2,889	25	75	6,501		
579	Mali	BOUGOUNI	Sanitation	VIP latrines	2012-2012	11	10	-	1	550	500	-	50	2,889	25	75	2,167		
580	Mali	BOUGOUNI	Sanitation	VIP latrines	2013-2013	11	5	3	3	550	250	150	150	2,889	25	75	6,501		
581	Mali	KADIOLO	Sanitation	VIP latrines	2008-2008	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
582	Mali	KADIOLO	Sanitation	VIP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
583	Mali	KADIOLO	Sanitation	VIP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
584	Mali	KADIOLO	Sanitation	VIP latrines	2011-2011	8	2	-	6	400	100	-	300	2,889	25	75	13,002		
585	Mali	KADIOLO	Sanitation	VIP latrines	2012-2012	9	4	-	5	450	200	-	250	2,889	25	75	10,835		
586	Mali	KADIOLO	Sanitation	VIP latrines	2013-2013	9	2	3	4	450	100	150	200	2,889	25	75	8,668		
587	Mali	KOLON DIEBA	Sanitation	VIP latrines	2008-2008	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
588	Mali	KOLON DIEBA	Sanitation	VIP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
589	Mali	KOLON DIEBA	Sanitation	VIP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
590	Mali	KOLON DIEBA	Sanitation	VIP latrines	2011-2011	7	4	-	3	350	200	-	150	2,889	25	75	6,501		
591	Mali	KOLON DIEBA	Sanitation	VIP latrines	2012-2012	7	2	-	5	350	100	-	250	2,889	25	75	10,835		
592	Mali	KOLON DIEBA	Sanitation	VIP latrines	2013-2013	7	2	3	2	350	100	150	100	2,889	25	75	4,334		
593	Mali	KOUTIALA	Sanitation	VIP latrines	2008-2008	15	6	-	9	750	300	-	450	2,889	25	75	19,502		
594	Mali	KOUTIALA	Sanitation	VIP latrines	2009-2009	15	6	-	9	750	300	-	450	2,889	25	75	19,502		
595	Mali	KOUTIALA	Sanitation	VIP latrines	2010-2010	15	6	-	9	750	300	-	450	2,889	25	75	19,502		
596	Mali	KOUTIALA	Sanitation	VIP latrines	2011-2011	15	6	4	5	750	300	200	250	2,889	25	75	10,835		
597	Mali	KOUTIALA	Sanitation	VIP latrines	2012-2012	15	12	-	3	750	600	-	150	2,889	25	75	6,501		
598	Mali	KOUTIALA	Sanitation	VIP latrines	2013-2013	15	6	4	5	750	300	200	250	2,889	25	75	10,835		
599	Mali	YANFOLILA	Sanitation	VIP latrines	2008-2008	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
600	Mali	YANFOLILA	Sanitation	VIP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
601	Mali	YANFOLILA	Sanitation	VIP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
602	Mali	YANFOLILA	Sanitation	VIP latrines	2011-2011	8	4	-	4	400	200	-	200	2,889	25	75	8,668		
603	Mali	YANFOLILA	Sanitation	VIP latrines	2012-2012	9	2	-	7	450	100	-	350	2,889	25	75	15,168		
604	Mali	YANFOLILA	Sanitation	VIP latrines	2013-2013	9	2	3	4	450	100	150	200	2,889	25	75	8,668		
605	Mali	BAROUELI	Sanitation	VIP latrines	2008-2008	13	6	-	7	650	300	-	350	2,889	25	75	15,168		
606	Mali	BAROUELI	Sanitation	VIP latrines	2009-2009	13	6	-	7	650	300	-	350	2,889	25	75	15,168		

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607	Mali	BAROUELI	Sanitation	VIP latrines	2010-2010	13	6	-	7	650	300	-	350	2,889	25	75	15,168		
608	Mali	BAROUELI	Sanitation	VIP latrines	2011-2011	13	11	-	2	650	550	-	100	2,889	25	75	4,334		
609	Mali	BAROUELI	Sanitation	VIP latrines	2012-2012	14	5	3	6	700	250	150	300	2,889	25	75	13,002		
610	Mali	BAROUELI	Sanitation	VIP latrines	2013-2013	14	5	3	6	700	250	150	300	2,889	25	75	13,002		
611	Mali	BLA	Sanitation	VIP latrines	2008-2008	14	5	-	9	700	250	-	450	2,889	25	75	19,502		
612	Mali	BLA	Sanitation	VIP latrines	2009-2009	14	5	-	9	700	250	-	450	2,889	25	75	19,502		
613	Mali	BLA	Sanitation	VIP latrines	2010-2010	14	5	-	9	700	250	-	450	2,889	25	75	19,502		
614	Mali	BLA	Sanitation	VIP latrines	2011-2011	14	10	-	4	700	500	-	200	2,889	25	75	8,668		
615	Mali	BLA	Sanitation	VIP latrines	2012-2012	14	5	3	6	700	250	150	300	2,889	25	75	13,002		
616	Mali	BLA	Sanitation	VIP latrines	2013-2013	15	5	2	8	750	250	100	400	2,889	25	75	17,335		
617	Mali	MACINA	Sanitation	VIP latrines	2008-2008	13	3	-	10	650	150	-	500	2,889	25	75	21,669		
618	Mali	MACINA	Sanitation	VIP latrines	2009-2009	13	3	-	10	650	150	-	500	2,889	25	75	21,669		
619	Mali	MACINA	Sanitation	VIP latrines	2010-2010	13	3	-	10	650	150	-	500	2,889	25	75	21,669		
620	Mali	MACINA	Sanitation	VIP latrines	2011-2011	12	2	-	10	600	100	-	500	2,889	25	75	21,669		
621	Mali	MACINA	Sanitation	VIP latrines	2012-2012	12	4	-	8	600	200	-	400	2,889	25	75	17,335		
622	Mali	MACINA	Sanitation	VIP latrines	2013-2013	12	2	3	7	600	100	150	350	2,889	25	75	15,168		
623	Mali	NIONO	Sanitation	VIP latrines	2008-2008	14	4	-	10	700	200	-	500	2,889	25	75	21,669		
624	Mali	NIONO	Sanitation	VIP latrines	2009-2009	14	4	-	10	700	200	-	500	2,889	25	75	21,669		
625	Mali	NIONO	Sanitation	VIP latrines	2010-2010	14	4	-	10	700	200	-	500	2,889	25	75	21,669		
626	Mali	NIONO	Sanitation	VIP latrines	2011-2011	14	4	-	10	700	200	-	500	2,889	25	75	21,669		
627	Mali	NIONO	Sanitation	VIP latrines	2012-2012	14	4	2	8	700	200	100	400	2,889	25	75	17,335		
628	Mali	NIONO	Sanitation	VIP latrines	2013-2013	15	6	2	7	750	300	100	350	2,889	25	75	15,168		
629	Mali	SAN	Sanitation	VIP latrines	2008-2008	14	5	-	9	700	250	-	450	2,889	25	75	19,502		
630	Mali	SAN	Sanitation	VIP latrines	2009-2009	14	5	-	9	700	250	-	450	2,889	25	75	19,502		
631	Mali	SAN	Sanitation	VIP latrines	2010-2010	14	5	-	9	700	250	-	450	2,889	25	75	19,502		
632	Mali	SAN	Sanitation	VIP latrines	2011-2011	14	5	-	9	700	250	-	450	2,889	25	75	19,502		
633	Mali	SAN	Sanitation	VIP latrines	2012-2012	14	8	2	4	700	400	100	200	2,889	25	75	8,668		
634	Mali	SAN	Sanitation	VIP latrines	2013-2013	15	7	3	5	750	350	150	250	2,889	25	75	10,835		
635	Mali	TOMINIAN	Sanitation	VIP latrines	2008-2008	13	4	-	9	650	200	-	450	2,889	25	75	19,502		
636	Mali	TOMINIAN	Sanitation	VIP latrines	2009-2009	13	4	-	9	650	200	-	450	2,889	25	75	19,502		
637	Mali	TOMINIAN	Sanitation	VIP latrines	2010-2010	13	4	-	9	650	200	-	450	2,889	25	75	19,502		
638	Mali	TOMINIAN	Sanitation	VIP latrines	2011-2011	13	4	-	9	650	200	-	450	2,889	25	75	19,502		
639	Mali	TOMINIAN	Sanitation	VIP latrines	2012-2012	14	4	4	6	700	200	200	300	2,889	25	75	13,002		
640	Mali	TOMINIAN	Sanitation	VIP latrines	2013-2013	14	6	-	8	700	300	-	400	2,889	25	75	17,335		
641	Mali	BANDIAGARA	Sanitation	VIP latrines	2008-2008	12	4	-	8	600	200	-	400	2,889	25	75	17,335		
642	Mali	BANDIAGARA	Sanitation	VIP latrines	2009-2009	12	4	-	8	600	200	-	400	2,889	25	75	17,335		
643	Mali	BANDIAGARA	Sanitation	VIP latrines	2010-2010	12	4	-	8	600	200	-	400	2,889	25	75	17,335		
644	Mali	BANDIAGARA	Sanitation	VIP latrines	2011-2011	12	4	-	8	600	200	-	400	2,889	25	75	17,335		
645	Mali	BANDIAGARA	Sanitation	VIP latrines	2012-2012	11	4	2	5	550	200	100	250	2,889	25	75	10,835		
646	Mali	BANDIAGARA	Sanitation	VIP latrines	2013-2013	11	6	2	3	550	300	100	150	2,889	25	75	6,501		
647	Mali	BANKASS	Sanitation	VIP latrines	2008-2008	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
648	Mali	BANKASS	Sanitation	VIP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
649	Mali	BANKASS	Sanitation	VIP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
650	Mali	BANKASS	Sanitation	VIP latrines	2011-2011	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
651	Mali	BANKASS	Sanitation	VIP latrines	2012-2012	9	3	4	2	450	150	200	100	2,889	25	75	4,334		
652	Mali	BANKASS	Sanitation	VIP latrines	2013-2013	9	6	-	3	450	300	-	150	2,889	25	75	6,501		
653	Mali	DJENNE	Sanitation	VIP latrines	2008-2008	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
654	Mali	DJENNE	Sanitation	VIP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
655	Mali	DJENNE	Sanitation	VIP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
656	Mali	DJENNE	Sanitation	VIP latrines	2011-2011	8	2	-	6	400	100	-	300	2,889	25	75	13,002		
657	Mali	DJENNE	Sanitation	VIP latrines	2012-2012	9	2	3	4	450	100	150	200	2,889	25	75	8,668		
658	Mali	DJENNE	Sanitation	VIP latrines	2013-2013	9	4	-	5	450	200	-	250	2,889	25	75	10,835		
659	Mali	DOUENTZA	Sanitation	VIP latrines	2008-2008	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
660	Mali	DOUENTZA	Sanitation	VIP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
661	Mali	DOUENTZA	Sanitation	VIP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
662	Mali	DOUENTZA	Sanitation	VIP latrines	2011-2011	8	2	-	6	400	100	-	300	2,889	25	75	13,002		
663	Mali	DOUENTZA	Sanitation	VIP latrines	2012-2012	9	4	-	5	450	200	-	250	2,889	25	75	10,835		
664	Mali	DOUENTZA	Sanitation	VIP latrines	2013-2013	9	2	3	4	450	100	150	200	2,889	25	75	8,668		
665	Mali	KORO	Sanitation	VIP latrines	2008-2008	7	3	-	4	350	150	-	200	2,889	25	75	8,668		
666	Mali	KORO	Sanitation	VIP latrines	2009-2009	7	3	-	4	350	150	-	200	2,889	25	75	8,668		
667	Mali	KORO	Sanitation	VIP latrines	2010-2010	7	3	-	4	350	150	-	200	2,889	25	75	8,668		
668	Mali	KORO	Sanitation	VIP latrines	2011-2011	7	3	3	1	350	150	150	50	2,889	25	75	2,167		
669	Mali	KORO	Sanitation	VIP latrines	2012-2012	6	3	-	3	300	150	-	150	2,889	25	75	6,501		
670	Mali	KORO	Sanitation	VIP latrines	2013-2013	6	2	-	4	300	100	-	200	2,889	25	75	8,668		
671	Mali	TENENKOU	Sanitation	VIP latrines	2008-2008	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
672	Mali	TENENKOU	Sanitation	VIP latrines	2009-2009	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
673	Mali	TENENKOU	Sanitation	VIP latrines	2010-2010	8	3	-	5	400	150	-	250	2,889	25	75	10,835		
674	Mali	TENENKOU	Sanitation	VIP latrines	2011-2011	7	2	-	5	350	100	-	250	2,889	25	75	10,835		
675	Mali	TENENKOU	Sanitation	VIP latrines	2012-2012	7	4	-	3	350	200	-	150	2,889	25	75	6,501		
676	Mali	TENENKOU	Sanitation	VIP latrines	2013-2013	7	2	3	2	350	100	150	100	2,889	25	75	4,334		
677	Mali	YOUWAROU	Sanitation	VIP latrines	2008-2008	8	4	-	4	400	200	-	200	2,889	25	75	8,668		
678	Mali	YOUWAROU	Sanitation	VIP latrines	2009-2009	8	4	-	4	400	200	-	200	2,889	25	75	8,668		
679	Mali	YOUWAROU	Sanitation	VIP latrines	2010-2010	8	4	-	4	400	200	-	200	2,889	25	75	8,668		
680	Mali	YOUWAROU	Sanitation	VIP latrines	2011-2011	8	4	3	1	400	200	150	50	2,889	25	75	2,167		
681	Mali	YOUWAROU	Sanitation	VIP latrines	2012-2012	9	5	-	4	450	250	-	200	2,889	25	75	8,668		
682	Mali	YOUWAROU	Sanitation	VIP latrines	2013-2013	9	4	3	2	450	200	150	100	2,889	25	75	4,334		
683	Mali	DIEMA	Sanitation	Septic tank	2008-2008	15	4	-	11	750	200	-	550	2,889	25	75	23,836		
684	Mali	DIEMA	Sanitation	Septic tank	2009-2009	15	5	-	10	750	250	-	500	2,889	25	75	21,669		

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
685	Mali	DIEMA	Sanitation	Septic tank	2010-2010	15	5	-	10	750	250	-	500	2,889	25	75	21,669		21,669
686	Mali	DIEMA	Sanitation	Septic tank	2011-2011	15	5	-	10	750	250	-	500	2,889	25	75	21,669		21,669
687	Mali	DIEMA	Sanitation	Septic tank	2012-2012	15	8	-	7	750	400	-	350	2,889	25	75	15,168		15,168
688	Mali	DIEMA	Sanitation	Septic tank	2013-2013	15	4	4	7	750	200	200	350	2,889	25	75	15,168		15,168
689	Mali	KITA	Sanitation	Septic tank	2008-2008	25	8	-	17	1,250	400	-	850	946	25	75	12,057		12,057
690	Mali	KITA	Sanitation	Septic tank	2009-2009	25	8	-	17	1,250	400	-	850	946	25	75	12,057		12,057
691	Mali	KITA	Sanitation	Septic tank	2010-2010	25	8	3	14	1,250	400	150	700	946	25	75	9,929		9,929
692	Mali	KITA	Sanitation	Septic tank	2011-2011	25	8	3	14	1,250	400	150	700	946	25	75	9,929		9,929
693	Mali	KITA	Sanitation	Septic tank	2012-2012	25	12	3	10	1,250	600	150	500	946	25	75	7,092		7,092
694	Mali	KITA	Sanitation	Septic tank	2013-2013	25	12	-	13	1,250	600	-	650	946	25	75	9,220		9,220
695	Mali	NIORO	Sanitation	Septic tank	2008-2008	16	4	-	12	800	200	-	600	946	25	75	8,511		8,511
696	Mali	NIORO	Sanitation	Septic tank	2009-2009	16	4	-	12	800	200	-	600	946	25	75	8,511		8,511
697	Mali	NIORO	Sanitation	Septic tank	2010-2010	16	4	-	12	800	200	-	600	946	25	75	8,511		8,511
698	Mali	NIORO	Sanitation	Septic tank	2011-2011	16	4	-	12	800	200	-	600	946	25	75	8,511		8,511
699	Mali	NIORO	Sanitation	Septic tank	2012-2012	16	4	3	9	800	200	150	450	946	25	75	6,383		6,383
700	Mali	NIORO	Sanitation	Septic tank	2013-2013	15	7	-	8	750	350	-	400	946	25	75	5,674		5,674
701	Mali	YELIMANE	Sanitation	Septic tank	2008-2008	17	5	-	12	850	250	-	600	946	25	75	8,511		8,511
702	Mali	YELIMANE	Sanitation	Septic tank	2009-2009	17	5	-	12	850	250	-	600	946	25	75	8,511		8,511
703	Mali	YELIMANE	Sanitation	Septic tank	2010-2010	17	5	-	12	850	250	-	600	946	25	75	8,511		8,511
704	Mali	YELIMANE	Sanitation	Septic tank	2011-2011	17	5	-	12	850	250	-	600	946	25	75	8,511		8,511
705	Mali	YELIMANE	Sanitation	Septic tank	2012-2012	16	7	3	6	800	350	150	300	946	25	75	4,255		4,255
706	Mali	YELIMANE	Sanitation	Septic tank	2013-2013	16	8	2	6	800	400	100	300	946	25	75	4,255		4,255
707	Mali	BANAMBA	Sanitation	Septic tank	2008-2008	18	7	-	11	900	350	-	550	946	25	75	7,802		7,802
708	Mali	BANAMBA	Sanitation	Septic tank	2009-2009	18	7	-	11	900	350	-	550	946	25	75	7,802		7,802
709	Mali	BANAMBA	Sanitation	Septic tank	2010-2010	18	7	-	11	900	350	-	550	946	25	75	7,802		7,802
710	Mali	BANAMBA	Sanitation	Septic tank	2011-2011	17	7	-	10	850	350	-	500	946	25	75	7,092		7,092
711	Mali	BANAMBA	Sanitation	Septic tank	2012-2012	17	10	3	4	850	500	150	200	946	25	75	2,837		2,837
712	Mali	BANAMBA	Sanitation	Septic tank	2013-2013	17	11	3	3	850	550	150	150	946	25	75	2,128		2,128
713	Mali	DIOILA	Sanitation	Septic tank	2008-2008	15	6	-	9	750	300	-	450	946	25	75	6,383		6,383
714	Mali	DIOILA	Sanitation	Septic tank	2009-2009	15	6	-	9	750	300	-	450	946	25	75	6,383		6,383
715	Mali	DIOILA	Sanitation	Septic tank	2010-2010	15	6	-	9	750	300	-	450	946	25	75	6,383		6,383
716	Mali	DIOILA	Sanitation	Septic tank	2011-2011	15	6	-	9	750	300	-	450	946	25	75	6,383		6,383
717	Mali	DIOILA	Sanitation	Septic tank	2012-2012	15	10	4	1	750	500	200	50	946	25	75	709		709
718	Mali	DIOILA	Sanitation	Septic tank	2013-2013	15	9	3	3	750	450	150	150	946	25	75	2,128		2,128
719	Mali	KANGABA	Sanitation	Septic tank	2008-2008	25	8	-	17	1,250	400	-	850	946	25	75	12,057		12,057
720	Mali	KANGABA	Sanitation	Septic tank	2009-2009	25	8	-	17	1,250	400	-	850	946	25	75	12,057		12,057
721	Mali	KANGABA	Sanitation	Septic tank	2010-2010	25	8	-	17	1,250	400	-	850	946	25	75	12,057		12,057
722	Mali	KANGABA	Sanitation	Septic tank	2011-2011	25	8	-	17	1,250	400	-	850	946	25	75	12,057		12,057
723	Mali	KANGABA	Sanitation	Septic tank	2012-2012	25	11	3	11	1,250	550	150	550	946	25	75	7,802		7,802
724	Mali	KANGABA	Sanitation	Septic tank	2013-2013	25	10	4	11	1,250	500	200	550	946	25	75	7,802		7,802
725	Mali	BOUGOUNI	Sanitation	Septic tank	2008-2008	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
726	Mali	BOUGOUNI	Sanitation	Septic tank	2009-2009	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
727	Mali	BOUGOUNI	Sanitation	Septic tank	2010-2010	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
728	Mali	BOUGOUNI	Sanitation	Septic tank	2011-2011	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
729	Mali	BOUGOUNI	Sanitation	Septic tank	2012-2012	16	6	5	5	800	300	250	250	946	25	75	3,546		3,546
730	Mali	BOUGOUNI	Sanitation	Septic tank	2013-2013	16	10	-	6	800	500	-	300	946	25	75	4,255		4,255
731	Mali	KADIOLO	Sanitation	Septic tank	2008-2008	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
732	Mali	KADIOLO	Sanitation	Septic tank	2009-2009	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
733	Mali	KADIOLO	Sanitation	Septic tank	2010-2010	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
734	Mali	KADIOLO	Sanitation	Septic tank	2011-2011	17	6	-	11	850	300	-	550	946	25	75	7,802		7,802
735	Mali	KADIOLO	Sanitation	Septic tank	2012-2012	16	11	-	5	800	550	-	250	946	25	75	3,546		3,546
736	Mali	KADIOLO	Sanitation	Septic tank	2013-2013	16	8	3	5	800	400	150	250	946	25	75	3,546		3,546
737	Mali	KOLONDIÉBA	Sanitation	Septic tank	2008-2008	13	5	-	8	650	250	-	400	946	25	75	5,674		5,674
738	Mali	KOLONDIÉBA	Sanitation	Septic tank	2009-2009	13	5	-	8	650	250	-	400	946	25	75	5,674		5,674
739	Mali	KOLONDIÉBA	Sanitation	Septic tank	2010-2010	13	5	-	8	650	250	-	400	946	25	75	5,674		5,674
740	Mali	KOLONDIÉBA	Sanitation	Septic tank	2011-2011	13	5	-	8	650	250	-	400	946	25	75	5,674		5,674
741	Mali	KOLONDIÉBA	Sanitation	Septic tank	2012-2012	14	7	3	4	700	350	150	200	946	25	75	2,837		2,837
742	Mali	KOLONDIÉBA	Sanitation	Septic tank	2013-2013	14	10	-	4	700	500	-	200	946	25	75	2,837		2,837
743	Mali	KOUTIALA	Sanitation	Septic tank	2008-2008	13	4	-	9	650	200	-	450	946	25	75	6,383		6,383
744	Mali	KOUTIALA	Sanitation	Septic tank	2009-2009	15	6	-	9	750	300	-	450	946	25	75	6,383		6,383
745	Mali	KOUTIALA	Sanitation	Septic tank	2010-2010	11	2	-	9	550	100	-	450	946	25	75	6,383		6,383
746	Mali	KOUTIALA	Sanitation	Septic tank	2011-2011	13	4	-	9	650	200	-	450	946	25	75	6,383		6,383
747	Mali	KOUTIALA	Sanitation	Septic tank	2012-2012	14	7	-	7	700	350	-	350	946	25	75	4,965		4,965
748	Mali	KOUTIALA	Sanitation	Septic tank	2013-2013	14	7	-	7	700	350	-	350	946	25	75	4,965		4,965
749	Mali	YANFOLILA	Sanitation	Septic tank	2008-2008	16	5	-	11	800	250	-	550	946	25	75	7,802		7,802
750	Mali	YANFOLILA	Sanitation	Septic tank	2009-2009	16	5	-	11	800	250	-	550	946	25	75	7,802		7,802
751	Mali	YANFOLILA	Sanitation	Septic tank	2010-2010	16	5	-	11	800	250	-	550	946	25	75	7,802		7,802
752	Mali	YANFOLILA	Sanitation	Septic tank	2011-2011	16	5	-	11	800	250	-	550	946	25	75	7,802		7,802
753	Mali	YANFOLILA	Sanitation	Septic tank	2012-2012	16	7	-	9	800	350	-	450	946	25	75	6,383		6,383
754	Mali	YANFOLILA	Sanitation	Septic tank	2013-2013	15	10	3	2	750	500	150	100	946	25	75	1,418		1,418
755	Mali	BAROUELI	Sanitation	Septic tank	2008-2008	25	5	-	20	1,250	250	-	1,000	946	25	75	14,185		14,185
756	Mali	BAROUELI	Sanitation	Septic tank	2009-2009	25	5	-	20	1,250	250	-	1,000	946	25	75	14,185		14,185
757	Mali	BAROUELI	Sanitation	Septic tank	2010-2010	25	5	-	20	1,250	250	-	1,000	946	25	75	14,185		14,185
758	Mali	BAROUELI	Sanitation	Septic tank	2011-2011	25	5	-	20	1,250	250	-	1,000	946	25	75	14,185		14,185
759	Mali	BAROUELI	Sanitation	Septic tank	2012-2012	25	7	3	15	1,250	350	150	750	946	25	75	10,639		10,639
760	Mali	BAROUELI	Sanitation	Septic tank	2013-2013	25	7	3	15	1,250	350	150	750	946	25	75	10,639		10,639
761	Mali	BLA	Sanitation	Septic tank	2008-2008	27	5	-	22	1,350	250	-	1,100	946	25	75	15,603		15,603
762	Mali																		

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
763	Mali	BLA	Sanitation	Septic tank	2010-2010	27	5	-	22	1,350	250	-	1,100	946	25	75	15,603		
764	Mali	BLA	Sanitation	Septic tank	2011-2011	27	7	-	20	1,350	350	-	1,000	946	25	75	14,185		
765	Mali	BLA	Sanitation	Septic tank	2012-2012	26	11	-	15	1,300	550	-	750	946	25	75	10,639		
766	Mali	BLA	Sanitation	Septic tank	2013-2013	26	10	5	11	1,300	500	250	550	946	25	75	7,802		
767	Mali	MACINA	Sanitation	Septic tank	2008-2008	17	5	-	12	850	250	-	600	946	25	75	8,511		
768	Mali	MACINA	Sanitation	Septic tank	2009-2009	13	3	-	10	650	150	-	500	946	25	75	7,092		
769	Mali	MACINA	Sanitation	Septic tank	2010-2010	21	7	-	14	1,050	350	-	700	946	25	75	9,929		
770	Mali	MACINA	Sanitation	Septic tank	2011-2011	12	2	-	10	600	100	-	500	946	25	75	7,092		
771	Mali	MACINA	Sanitation	Septic tank	2012-2012	21	10	-	11	1,050	500	-	550	946	25	75	7,802		
772	Mali	MACINA	Sanitation	Septic tank	2013-2013	16	10	3	3	800	500	150	150	946	25	75	2,128		
773	Mali	NIONO	Sanitation	Septic tank	2008-2008	20	8	-	12	1,000	400	-	600	946	25	75	8,511		
774	Mali	NIONO	Sanitation	Septic tank	2009-2009	14	4	-	10	700	200	-	500	946	25	75	7,092		
775	Mali	NIONO	Sanitation	Septic tank	2010-2010	20	8	-	12	1,000	400	-	600	946	25	75	8,511		
776	Mali	NIONO	Sanitation	Septic tank	2011-2011	14	4	-	10	700	200	-	500	946	25	75	7,092		
777	Mali	NIONO	Sanitation	Septic tank	2012-2012	14	7	1	6	700	350	50	300	946	25	75	4,255		
778	Mali	SAN	Sanitation	Septic tank	2008-2008	14	5	-	9	700	250	-	450	946	25	75	6,383		
779	Mali	SAN	Sanitation	Septic tank	2009-2009	20	3	-	17	1,000	150	-	850	946	25	75	12,057		
780	Mali	SAN	Sanitation	Septic tank	2010-2010	14	5	-	9	700	250	-	450	946	25	75	6,383		
781	Mali	SAN	Sanitation	Septic tank	2011-2011	20	3	-	17	1,000	150	-	850	946	25	75	12,057		
782	Mali	SAN	Sanitation	Septic tank	2012-2012	15	5	2	8	750	250	100	400	946	25	75	5,674		
783	Mali	SAN	Sanitation	Septic tank	2013-2013	17	5	2	10	850	250	100	500	946	25	75	7,092		
784	Mali	TOMINIAN	Sanitation	Septic tank	2008-2008	16	3	-	13	800	150	-	650	946	25	75	9,220		
785	Mali	TOMINIAN	Sanitation	Septic tank	2009-2009	16	3	-	13	800	150	-	650	946	25	75	9,220		
786	Mali	TOMINIAN	Sanitation	Septic tank	2010-2010	16	3	-	13	800	150	-	650	946	25	75	9,220		
787	Mali	TOMINIAN	Sanitation	Septic tank	2011-2011	16	3	-	13	800	150	-	650	946	25	75	9,220		
788	Mali	TOMINIAN	Sanitation	Septic tank	2012-2012	16	5	-	11	800	250	-	550	946	25	75	7,802		
789	Mali	TOMINIAN	Sanitation	Septic tank	2013-2013	15	5	3	7	750	250	150	350	946	25	75	4,965		
790	Mali	BANDIAGARA	Sanitation	Septic tank	2008-2008	14	8	-	6	700	400	-	300	946	25	75	4,255		
791	Mali	BANDIAGARA	Sanitation	Septic tank	2009-2009	14	8	-	6	700	400	-	300	946	25	75	4,255		
792	Mali	BANDIAGARA	Sanitation	Septic tank	2010-2010	14	8	-	6	700	400	-	300	946	25	75	4,255		
793	Mali	BANDIAGARA	Sanitation	Septic tank	2011-2011	14	8	-	6	700	400	-	300	946	25	75	4,255		
794	Mali	BANDIAGARA	Sanitation	Septic tank	2012-2012	14	10	3	1	700	500	150	50	946	25	75	709		
795	Mali	DJENNE	Sanitation	Septic tank	2008-2008	17	6	-	11	850	300	-	550	946	25	75	7,802		
796	Mali	DJENNE	Sanitation	Septic tank	2009-2009	17	6	-	11	850	300	-	550	946	25	75	7,802		
797	Mali	DJENNE	Sanitation	Septic tank	2010-2010	17	6	-	11	850	300	-	550	946	25	75	7,802		
798	Mali	DJENNE	Sanitation	Septic tank	2011-2011	17	6	-	11	850	300	-	550	946	25	75	7,802		
799	Mali	DJENNE	Sanitation	Septic tank	2012-2012	16	6	5	5	800	300	250	250	946	25	75	3,546		
800	Mali	DJENNE	Sanitation	Septic tank	2013-2013	16	10	-	6	800	500	-	300	946	25	75	4,255		
801	Mali	DOUMENTZA	Sanitation	Septic tank	2008-2008	16	7	-	9	800	350	-	450	946	25	75	6,383		
802	Mali	DOUMENTZA	Sanitation	Septic tank	2009-2009	16	7	-	9	800	350	-	450	946	25	75	6,383		
803	Mali	DOUMENTZA	Sanitation	Septic tank	2010-2010	16	7	-	9	800	350	-	450	946	25	75	6,383		
804	Mali	DOUMENTZA	Sanitation	Septic tank	2011-2011	16	7	6	3	800	350	300	150	946	25	75	2,128	Population targeted for San=	220,790
805	Mali	DOUMENTZA	Sanitation	Septic tank	2012-2012	16	11	-	5	800	550	-	250	946	25	75	3,546		
806	Mali	DOUMENTZA	Sanitation	Septic tank	2013-2013	15	10	-	5	750	500	-	250	946	25	75	3,546		
807	Mali	KORO	Sanitation	Septic tank	2008-2008	10	4	-	6	500	200	-	300	946	25	75	4,255		
808	Mali	KORO	Sanitation	Septic tank	2009-2009	10	4	-	6	500	200	-	300	946	25	75	4,255		
809	Mali	KORO	Sanitation	Septic tank	2010-2010	10	4	-	6	500	200	-	300	946	25	75	4,255		
810	Mali	KORO	Sanitation	Septic tank	2011-2011	10	4	3	3	500	200	150	150	946	25	75	2,128		
811	Mali	KORO	Sanitation	Septic tank	2012-2012	10	6	-	4	500	300	-	200	946	25	75	2,837		
812	Mali	KORO	Sanitation	Septic tank	2013-2013	10	5	-	5	500	250	-	250	946	25	75	3,546	5,363,360	13,520,870
813	Mauritania	Hodh El Chargui	Water Supply	Connections to new sma	2009-2009	17	14	-	3	16,000	14,000	-	2,000	115	100	100	692,308		
814	Mauritania	Hodh El Chargui	Water Supply	Connections to new sma	2010-2010	-	-	-	-	-	-	-	-	-	-	100	-		
815	Mauritania	Hodh El Chargui	Water Supply	Connections to new sma	2011-2011	2	1	-	1	2,000	1,000	-	1,000	115	-	100	115,385		
816	Mauritania	Hodh El Chargui	Water Supply	Connections to new sma	2012-2012	15	11	-	4	14,000	9,000	-	5,000	120	-	100	2,400,000		
817	Mauritania	Hodh El Chargui	Water Supply	Connections to new sma	2013-2013	33	27	-	6	31,000	25,500	-	5,500	117	-	100	3,858,462		
818	Mauritania	Hodh El Chargui	Water Supply	Connections to new sma	2014-2014	42	37	-	5	32,000	24,500	-	7,500	118	-	100	4,413,462		
819	Mauritania	Hodh El Gharbi	Water Supply	Connections to new sma	2010-2010	39	33	-	6	36,000	30,000	-	6,000	-	-	100	-		
820	Mauritania	Hodh El Gharbi	Water Supply	Connections to existing v	2012-2012	32	27	-	5	30,000	27,000	-	3,000	92	-	100	1,384,615		
821	Mauritania	Hodh El Gharbi	Water Supply	Connections to new sma	2013-2013	7	4	-	3	6,500	3,000	-	3,500	119	-	100	1,251,923		
822	Mauritania	Hodh El Gharbi	Water Supply	Connections to new sma	2014-2014	23	15	-	8	20,000	11,500	-	8,500	129	-	100	8,787,692		
823	Mauritania	Assaba	Water Supply	Connections to new sma	2009-2009	5	3	-	2	4,200	3,000	-	1,200	115	-	100	275,077		
824	Mauritania	Assaba	Water Supply	Connections to new sma	2010-2010	5	2	-	3	4,000	1,500	-	2,500	127	-	100	951,923		
825	Mauritania	Assaba	Water Supply	Connections to new sma	2011-2011	14	10	-	4	10,000	6,000	-	4,000	117	-	100	1,870,769		
826	Mauritania	Assaba	Water Supply	Connections to new sma	2012-2012	23	17	-	6	18,000	11,000	-	7,000	121	-	100	5,072,308		
827	Mauritania	Assaba	Water Supply	Connections to new sma	2013-2013	14	10	-	4	12,000	6,500	-	5,500	117	-	100	2,572,308		
828	Mauritania	Assaba	Water Supply	Connections to new sma	2014-2014	22	17	-	5	16,000	9,500	-	6,500	114	-	100	3,700,000		
829	Mauritania	BRAKNA	Water Supply	Connections to new sma	2009-2009	3	1	-	2	2,500	500	-	2,000	112	-	100	446,154		
830	Mauritania	BRAKNA	Water Supply	Connections to new sma	2010-2010	24	19	-	5	21,000	17,000	-	4,000	106	-	100	2,123,077	Population targeted for WS=	106,992
831	Mauritania	BRAKNA	Water Supply	Connections to new sma	2011-2011	9	6	-	3	5,500	3,500	-	2,000	112	-	100	673,846		
832	Mauritania	BRAKNA	Water Supply	Connections to new sma	2012-2012	36	28	-	8	28,000	22,000	-	6,000	112	-	100	5,353,846		
833	Mauritania	BRAKNA	Water Supply	Connections to new sma	2013-2013	6	4	-	2	4,500	3,000	-	1,500	113	-	100	339,231		
834	Mauritania	BRAKNA	Water Supply	Connections to new sma	2013-2014	20	13	-	7	13,000	8,000	-	5,000	-	-	100	-		
835	Mauritania	TRARZA	Water Supply	Connections to new sma	2009-2009	2	1	-	1	2,000	1,000	-	1,000	129	-	100	129,231		
836	Mauritania	TRARZA	Water Supply	Connections to new sma	2010-2010	2	1	-	1	2,000	1,000	-	1,000	125	-	100	124,615		

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
837	Mauritania	TRARZA	Water Supply	Connections to new sma	2011-2011	17	14	-	3	13,500	10,500	-	3,000	125	-	100	1,121,538		
838	Mauritania	TRARZA	Water Supply	Connections to new sma	2012-2012	61	53	-	8	52,000	47,000	-	5,000	120	-	100	4,800,000		
839	Mauritania	TRARZA	Water Supply	Connections to new sma	2013-2013	8	6	-	2	4,500	3,000	-	1,500	119	-	100	357,692	Population targeted for San=	282,000
840	Mauritania	TRARZA	Water Supply	Connections to new sma	2014-2014	5	3	-	2	2,500	1,500	-	1,000	119	-	100	238,462		
841	Mauritania	ADRAR	Water Supply	Connections to new sma	2012-2012	3	2	-	1	2,500	2,000	-	500	118	-	100	59,231		
842	Mauritania	TAGANT	Water Supply	Connections to new sma	2009-2009	7	6	-	1	4,500	3,500	-	1,000	125	-	100	124,615		
843	Mauritania	TAGANT	Water Supply	Connections to new sma	2011-2011	8	7	-	1	5,500	4,500	-	1,000	127	-	100	126,923		
844	Mauritania	TAGANT	Water Supply	Connections to new sma	2014-2014	8	5	-	3	4,000	2,500	-	1,500	127	-	100	571,154		
845	Mauritania	TIRIS ZEMMOUR	Water Supply	Connections to new sma	2009-2009	2	1	-	1	2,000	1,000	-	1,000	135	-	100	135,385		
846	Mauritania	Djebel Adelbagrou H Chargui	Water Supply	Connections to new sma	2015-2015	1	-	-	1	292	-	-	292	135	-	100	39,532		
847	Mauritania	Tous menages	Sanitation	VIP latrines	2015-2016	47,000	-	-	47,000	282,000	-	-	282,000	700	-	100	32,900,000	32,900,000	87,010,763
848	Sierra Leone	Kailahun District	Water Supply	New Boreholes with han	2004-2004	12	10	0	2	10000	6000	0	4,000	11,538	5	95	21,923		
849	Sierra Leone	Kenema District	Water Supply	New Boreholes with han	2004-2004	10	8	0	2	8500	5500	0	3,000	11,538	5	95	21,923		
850	Sierra Leone	Port Loko District	Water Supply	New Boreholes with han	2004-2004	10	5	0	5	1500	1250	0	250	11,538	5	95	54,808		
851	Sierra Leone	Kailahun District	Water Supply	New Boreholes with han	2005-2005	15	12	0	3	12000	7000	0	5,000	11,538	5	95	32,885		
852	Sierra Leone	Kenema District	Water Supply	New Boreholes with han	2005-2005	10	7	0	3	8500	2500	0	6,000	11,538	5	95	32,885		
853	Sierra Leone	Port Loko District	Water Supply	New Boreholes with han	2005-2005	8	5	0	3	9500	5500	0	4,000	11,538	5	95	32,885		
854	Sierra Leone	Kailahun District	Water Supply	New Boreholes with han	2006-2006	15	11	0	4	12000	7000	0	5,000	11,538	5	95	43,846		
855	Sierra Leone	Kenema District	Water Supply	New Boreholes with han	2006-2006	10	5	0	5	9000	5500	0	3,500	11,538	5	95	54,808		
856	Sierra Leone	Port Loko District	Water Supply	New Boreholes with han	2006-2006	12	9	0	3	9500	5500	0	4,000	11,538	5	95	32,885		
857	Sierra Leone	Kailahun District	Water Supply	New Boreholes with han	2007-2007	15	12	0	3	12000	7000	0	5,000	11,538	5	95	32,885		
858	Sierra Leone	Kenema District	Water Supply	New Boreholes with han	2007-2007	10	8	0	2	8500	7500	0	1,000	11,538	5	95	21,923		
859	Sierra Leone	Port Loko District	Water Supply	New Boreholes with han	2007-2007	15	10	0	5	11250	550	0	10,700	11,538	5	95	54,808		
860	Sierra Leone	Kailahun District	Water Supply	New Boreholes with han	2008-2008	12	9	0	3	9500	5000	0	4,500	11,538	5	95	32,885		
861	Sierra Leone	Kenema District	Water Supply	New Boreholes with han	2008-2008	10	8	0	2	9500	8000	0	1,500	11,538	5	95	21,923		
862	Sierra Leone	Port Loko District	Water Supply	New Boreholes with han	2008-2008	15	12	0	3	12500	8000	0	4,500	11,538	5	95	32,885		
863	Sierra Leone	Kailahun District	Water Supply	New Boreholes with han	2009-2009	12	9	0	3	9500	5000	0	4,500	11,538	5	95	32,885		
864	Sierra Leone	Kenema District	Water Supply	New Boreholes with han	2009-2009	105	5	0	100	10000	6000	0	4,000	11,538	5	95	1,096,154		
865	Sierra Leone	Port Loko District	Water Supply	New Boreholes with han	2009-2009	12	9	0	3	10000	5000	0	5,000	11,538	5	95	32,885		
866	Sierra Leone	Kailahun District	Water Supply	New Boreholes with han	2010-2010	12	8	0	4	9500	5000	0	4,500	11,538	5	95	43,846		
867	Sierra Leone	Kenema District	Water Supply	New Boreholes with han	2010-2010	10	8	0	2	11000	7500	0	3,500	11,538	5	95	21,923		
868	Sierra Leone	Port Loko District	Water Supply	New Boreholes with han	2010-2010	12	10	0	2	9500	5000	0	4,500	11,538	5	95	21,923		
869	Sierra Leone	Kailahun District	Water Supply	New Boreholes with han	2011-2011	12	9	0	3	10600	6000	0	4,600	11,538	5	95	32,885		
870	Sierra Leone	Kenema District	Water Supply	New Boreholes with han	2011-2011	10	7	0	3	15000	9000	0	6,000	11,538	5	95	32,885		
871	Sierra Leone	Port Loko District	Water Supply	New Boreholes with han	2011-2011	10	8	0	2	9500	8000	0	1,500	9,615	5	95	18,269		
872	Sierra Leone	Kailahun District	Water Supply	New Boreholes with han	2012-2012	15	10	0	5	12000	7500	0	4,500	11,538	5	95	54,808		
873	Sierra Leone	Kenema District	Water Supply	New Boreholes with han	2012-2012	10	5	0	5	9500	5000	0	4,500	11,538	5	95	54,808		
874	Sierra Leone	Port Loko District	Water Supply	New Boreholes with han	2012-2012	12	9	0	3	10500	5500	0	5,000	11,538	5	95	32,885		
875	Sierra Leone	Kailahun District	Water Supply	New Boreholes with han	2013-2013	15	10	0	5	12500	7000	0	5,500	11,538	5	95	54,808		
876	Sierra Leone	Kenema District	Water Supply	New Boreholes with han	2013-2013	10	6	0	4	9500	5000	0	4,500	11,538	5	95	43,846		
877	Sierra Leone	Port Loko District	Water Supply	New Boreholes with han	2013-2013	10	6	0	4	9000	4000	0	5,000	11,538	5	95	43,846		
878	Sierra Leone	Kenema District	Water Supply	New Boreholes with han	2014-2014	15	5	0	10	16500	5000	0	11,500	11,538	5	95	109,615		
879	Sierra Leone	Port Loko District	Water Supply	New Boreholes with han	2014-2014	10	4	0	6	7500	3000	0	4,500	9,615	5	95	54,808		
880	Sierra Leone	Kailahun District	Water Supply	New Boreholes with mot	2014-2014	20	5	0	15	18000	4500	0	13,500	11,538	5	95	164,423		
881	Sierra Leone	Kailahun District	Water Supply	New well with handpumj	2004-2004	20	10	0	10	5000	2500	0	2,500	5,000	5	95	47,500		
882	Sierra Leone	Kenema District	Water Supply	New well with handpumj	2004-2004	20	10	0	10	6000	2800	0	3,200	5,000	5	95	47,500		
883	Sierra Leone	Port Loko District	Water Supply	New well with handpumj	2004-2004	20	10	0	10	4000	1800	0	2,200	5,000	5	95	47,500		
884	Sierra Leone	Kailahun District	Water Supply	New well with handpumj	2005-2005	30	15	0	15	8000	4000	0	4,000	5,000	5	95	71,250		
885	Sierra Leone	Kenema District	Water Supply	New well with handpumj	2005-2005	30	20	0	10	8000	6000	0	2,000	5,000	5	95	47,500		
886	Sierra Leone	Port Loko District	Water Supply	New well with handpumj	2005-2005	20	15	0	5	5500	3000	0	2,500	5,000	5	95	23,750		
887	Sierra Leone	Kailahun District	Water Supply	New well with handpumj	2006-2006	35	15	0	20	9000	4000	0	5,000	5,000	5	95	95,000		
888	Sierra Leone	Kenema District	Water Supply	New well with handpumj	2006-2006	40	25	0	15	10000	6500	0	3,500	5,000	5	95	71,250		
889	Sierra Leone	Port Loko District	Water Supply	New well with handpumj	2006-2006	35	15	0	20	9500	4000	0	5,500	5,000	5	95	95,000		
890	Sierra Leone	Kailahun District	Water Supply	New well with handpumj	2007-2007	40	15	0	25	8000	3750	0	4,250	5,000	5	95	118,750		
891	Sierra Leone	Kenema District	Water Supply	New well with handpumj	2007-2007	30	20	0	10	8500	3000	0	5,500	5,000	5	95	47,500		
892	Sierra Leone	Port Loko District	Water Supply	New well with handpumj	2007-2007	30	20	0	10	8000	3000	0	5,000	5,000	5	95	47,500		
893	Sierra Leone	Kailahun District	Water Supply	New well with handpumj	2008-2008	30	20	0	10	8000	5500	0	2,500	5,000	5	95	47,500		
894	Sierra Leone	Kenema District	Water Supply	New well with handpumj	2008-2008	35	25	0	10	9500	7000	0	2,500	5,000	5	95	47,500		
895	Sierra Leone	Port Loko District	Water Supply	New well with handpumj	2008-2008	35	20	0	15	8000	3000	0	5,000	5,000	5	95	71,250		
896	Sierra Leone	Kailahun District	Water Supply	New well with handpumj	2009-2009	35	20	0	15	8000	5500	0	2,500	5,000	5	95	71,250		
897	Sierra Leone	Kenema District	Water Supply	New well with handpumj	2009-2009	30	20	0	10	8000	8000	0	-	5,000	5	95	47,500		
898	Sierra Leone	Port Loko District	Water Supply	New well with handpumj	2009-2009	35	20	0	15	8000	4500	0	3,500	5,000	5	95	71,250		
899	Sierra Leone	Kailahun District	Water Supply	New well with handpumj	2010-2010	30	20	0	10	8000	6000	0	2,000	5,000	5	95	47,500		
900	Sierra Leone	Kenema District	Water Supply	New well with handpumj	2010-2010	30	25	0	5	8500	6500	0	2,000	5,000	5	95	23,750		
901	Sierra Leone	Port Loko District	Water Supply	New well with handpumj	2010-2010	35	20	0	15	8000	3500	0	4,500	5,000	5	95	71,250		
902	Sierra Leone	Kailahun District	Water Supply	New well with handpumj	2011-2011	20	12	0	8	6000	4000	0	2,000	5,000	5	95	38,000		

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
913	Sierra Leone	Port Loko District	Water Supply	New well with motorized	2012-2012	30	15	0	15	6000	2500	0	3,500	5,000	5	95	71,250		
914	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2004-2004	5	1	0	4	5000	1200	1200	2,600	19,231	5	95	73,077		
915	Sierra Leone	Kenema District	Water Supply	Small scale gravity water	2004-2004	0	0	0	-	0	0	0	-	-	5	95	-		
916	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2004-2005	4	1	1	2	4000	800	800	2,400	15,385	5	95	29,231		
917	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2006-2006	3	1	0	2	3500	1200	0	2,300	19,231	5	95	36,538		
918	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2007-2007	3	1	0	2	4000	2000	0	2,000	19,231	5	95	36,538		
919	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2008-2008	2	1	0	1	2500	1500	0	1,000	15,385	5	95	14,615		
920	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2009-2009	2	1	0	1	3500	2500	0	1,000	19,231	5	95	18,269		
921	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2010-2010	1	1	0	-	2500	0	0	2,500	19,231	5	95	-		
922	Sierra Leone	Kailahun District	Water Supply	Small scale gravity water	2014-2014	4	0	0	4	6000	0	0	6,000	-	5	95	-		
923	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines/sar	2004-2004	1700	1300	0	400	14500	9500	0	5,000	462	-	100	184,615		
924	Sierra Leone	Kenema District	Sanitation	Improved pit latrines/sar	2004-2004	2010	1110	0	900	15400	6600	0	8,800	462	-	100	415,385		
925	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines/sar	2004-2004	1800	980	0	820	17400	8400	0	9,000	462	-	100	378,462		
926	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines/sar	2005-2005	2680	1470	0	1,210	16820	9800	0	7,020	462	-	100	558,462		
927	Sierra Leone	Kenema District	Sanitation	Improved pit latrines/sar	2005-2005	2900	1160	0	1,740	16100	6700	0	9,400	462	-	100	803,077		
928	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines/sar	2005-2005	2700	1000	0	1,700	17800	8600	0	9,200	462	-	100	784,615		
929	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines/sar	2006-2006	2100	1500	0	600	17200	10000	0	7,200	462	-	100	276,923		
930	Sierra Leone	Kenema District	Sanitation	Improved pit latrines/sar	2006-2006	2300	1200	0	1,100	16500	7000	0	9,500	38	-	100	42,308		
931	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines/sar	2006-2006	2000	1000	0	1,000	18200	8770	0	9,430	462	-	100	461,538		
932	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines/sar	2007-2007	2200	1540	0	660	17600	10300	0	7,300	462	-	100	304,615		
933	Sierra Leone	Kenema District	Sanitation	Improved pit latrines/sar	2007-2007	2400	1220	0	1,180	17000	7100	0	9,900	462	-	100	544,615		
934	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines/sar	2007-2007	2100	1050	0	1,050	18700	9000	0	9,700	462	-	100	484,615		
935	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines/sar	2008-2008	2240	1600	0	640	18100	10540	0	7,560	462	-	100	295,385		
936	Sierra Leone	Kenema District	Sanitation	Improved pit latrines/sar	2008-2008	2500	1250	0	1,250	17400	7300	0	10,100	462	-	100	576,923		
937	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines/sar	2008-2008	2200	1100	0	1,100	19200	9200	0	10,000	462	-	100	507,692		
938	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines/sar	2009-2009	26000	14750	0	11,250	148000	98700	0	49,300	38	-	100	432,692		
939	Sierra Leone	Kenema District	Sanitation	Improved pit latrines/sar	2009-2009	29200	14700	0	14,500	142400	85100	0	57,300	38	-	100	557,692		
940	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines/sar	2009-2009	23000	12600	0	10,400	157100	108000	0	49,100	38	-	100	400,000		
941	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines/sar	2010-2010	31100	15100	0	16,000	152000	101100	0	50,900	38	-	100	615,385		
942	Sierra Leone	Kenema District	Sanitation	Improved pit latrines/sar	2010-2010	35700	15100	0	20,600	146000	87300	0	58,700	38	-	100	792,308		
943	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines/sar	2010-2010	23500	13000	0	10,500	161100	110800	0	50,300	38	-	100	403,846		
944	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines/sar	2011-2011	38100	15500	0	22,600	155400	104000	0	51,400	38	-	100	869,231		
945	Sierra Leone	Kenema District	Sanitation	Improved pit latrines/sar	2011-2011	28100	15500	0	12,600	150000	90000	0	60,000	38	-	100	484,615		
946	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines/sar	2011-2011	24100	13300	0	10,800	165300	113600	0	51,700	38	-	100	415,385		
947	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines/sar	2012-2012	48000	16000	0	32,000	159300	106200	0	53,100	38	-	100	1,230,769		
948	Sierra Leone	Kenema District	Sanitation	Improved pit latrines/sar	2012-2012	29000	16000	0	13,000	154000	92000	0	62,000	38	-	100	500,000		
949	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines/sar	2012-2012	24700	14000	0	10,700	170000	116600	0	53,400	38	-	100	411,538		
950	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines/sar	2013-2013	61200	16300	0	44,900	163300	110000	0	53,300	38	-	100	1,726,923		
951	Sierra Leone	Kenema District	Sanitation	Improved pit latrines/sar	2013-2013	29600	16300	0	13,300	158000	94500	0	63,500	38	-	100	511,538		
952	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines/sar	2013-2013	25400	14000	0	11,400	174000	120000	0	54,000	38	-	100	438,462		
953	Sierra Leone	Kailahun District	Sanitation	Improved pit latrines/sar	2014-2014	80000	17000	0	63,000	167400	111600	0	55,800	38	-	100	2,423,077		
954	Sierra Leone	Kenema District	Sanitation	Improved pit latrines/sar	2014-2014	30400	16700	0	13,700	162300	97000	0	65,300	38	-	100	526,923		
955	Sierra Leone	Port Loko District	Sanitation	Improved pit latrines/sar	2014-2014	26000	14300	0	11,700	179000	123000	0	56,000	38	-	100	450,000		
956	Sierra Leone	Kailahun District	Sanitation	Small scale human waste	2009-2009	110	20	0	90	220000	40000	0	180,000	192	-	100	17,308		
957	Sierra Leone	Kailahun District	Sanitation	Small scale human waste	2010-2010	100	40	0	60	200000	80000	0	120,000	154	-	100	9,231		
958	Sierra Leone	Kailahun District	Sanitation	Small scale human waste	2011-2011	60	30	0	30	120000	60000	0	60,000	154	-	100	4,615		
959	Sierra Leone	Kailahun District	Sanitation	Small scale human waste	2012-2012	40	20	0	20	80000	40000	0	40,000	154	-	100	3,077		
960	Sierra Leone	Kailahun District	Sanitation	Small scale human waste	2013-2013	20	5	0	15	50000	10000	0	40,000	385	-	100	5,769		
961	Sierra Leone	Kailahun District	Sanitation	Small scale human waste	2014-2014	30	5	0	25	50000	15000	0	35,000	385	-	100	9,615		
962	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2004-2004	180	54	0	126	362000	110000	0	252,000	1,154	-	100	145,385		
963	Sierra Leone	Kenema District	Sanitation	VIP latrines	2004-2004	220	70	0	150	340000	100000	0	240,000	1,154	-	100	173,077		
964	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2004-2004	170	65	0	105	345000	130000	0	215,000	1,154	-	100	121,154		
965	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2005-2005	131	40	0	91	262000	80000	0	182,000	1,154	-	100	105,000		
966	Sierra Leone	Kenema District	Sanitation	VIP latrines	2005-2005	140	50	0	90	350000	120000	0	230,000	1,154	-	100	103,846		
967	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2005-2005	140	50	0	90	355000	125000	0	230,000	1,154	-	100	103,846		
968	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2006-2006	96	30	0	66	192000	60000	0	132,000	1,154	-	100	76,154		
969	Sierra Leone	Kenema District	Sanitation	VIP latrines	2006-2006	100	40	0	60	358000	140	0	357,860	1,154	-	100	69,231		
970	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2006-2006	100	50	0	50	365000	180000	0	185,000	1,154	-	100	57,692		
971	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2007-2007	71	22	0	49	142000	44000	0	98,000	1,154	-	100	56,538		
972	Sierra Leone	Kenema District	Sanitation	VIP latrines	2007-2007	80	30	0	50	360000	135000	0	225,000	1,154	-	100	57,692		
973	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2007-2007	80	30	0	50	375000	140000	0	235,000	1,154	-	100	57,692		
974	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2008-2008	54	17	0	37	110000	34000	0	76,000	1,154	-	100	42,692		
975	Sierra Leone	Kenema District	Sanitation	VIP latrines	2008-2008	60	20	0	40	370000	125000	0	245,000	1,154	-	100	46,154		
976	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2008-2008	60	20	0	40	385000	125000	0	260,000	1,154	-	100	46,154		
977	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2009-2009	42	17	0	25	84000	34000	0	50,000	1,154	-	100	28,846		
978	Sierra Leone	Kenema District	Sanitation	VIP latrines	2009-2009	50	25	0	25	385000	195000	0	190,000	1,154	-	100	28,846		
979	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2009-2009	50	25	0	25	392000	196000	0	196,000	1,154	-	100	28,846		
980	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2010-2010	30	9	0	21	60000	18000	0	42,000	1,154	-	100	24,231		
981	Sierra Leone	Kenema District	Sanitation	VIP latrines	2010-2010	40	25	0	15	395000	250000	0	145,000	1,154	-	100	17,308		
982	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2010-2010	35	30	0	5	402000	345000	0	57,000	1,154	-	100	5,769		
983	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2011-2011	42	25	0	17	60000	18000	0	42,000	1,154	-	100	19,615		
984	Sierra Leone	Kenema District	Sanitation	VIP latrines	2011-2011	50	30	0	20	410000	242000	0	168,000	1,154	-	100			

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
988	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2012-2012	40	25	0	15	423000	265000	0	158,000	1,154	-	100	17,308		
989	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2013-2013	30	10	0	20	30000	10000	0	20,000	1,154	-	100	23,077		
990	Sierra Leone	Kenema District	Sanitation	VIP latrines	2013-2013	35	15	0	20	430000	180000	0	250,000	1,154	-	100	23,077	Population targeted for San=	7,345,070
991	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2013-2013	40	20	0	20	435000	220000	0	215,000	1,154	-	100	23,077		
992	Sierra Leone	Kailahun District	Sanitation	VIP latrines	2014-2014	54	10	0	44	25000	5000	0	20,000	1,154	-	100	50,769		
993	Sierra Leone	Kenema District	Sanitation	VIP latrines	2014-2014	60	15	0	45	440000	110000	0	330,000	1,154	-	100	51,923		
994	Sierra Leone	Port Loko District	Sanitation	VIP latrines	2014-2014	60	15	0	45	446000	111000	0	335,000	1,154	-	100	51,923	21,598,077	26,355,750
995	South Sudan	Central Equatoria State	Water Supply	New well with handpump	2013-2014	15	-	-	15	3,750	-	-	3,750	11,538	-	100	173,077		
996	South Sudan	Warrap	Water Supply	Connections to new sma	2013-2014	6	-	-	6	18,000	-	-	18,000	192,308	-	100	1,153,846		
997	South Sudan	Warrap	Water Supply	Rainwater harvesting sys	2014-2015	4	-	-	4	6,000	-	-	6,000	11,538	-	100	46,154		
998	South Sudan	Jonglei	Water Supply	Rainwater harvesting sys	2012-2013	24	-	-	24	36,000	-	-	36,000	11,538	-	100	276,923		
999	South Sudan	Jonglei	Water Supply	Hafirs with water treatm	2012-2013	3	-	-	3	15,000	-	-	15,000	923,077	-	100	2,769,231		
1000	South Sudan	Jonglei	Water Supply	New Boreholes with mot	2012-2013	5	2	-	3	5,000	2,000	-	3,000	192,308	-	100	576,923		
1001	South Sudan	Jonglei	Water Supply	Rehabilitated Boreholes	2012-2013	150	136	-	14	37,500	34,000	-	3,500	3,077	-	100	43,077		
1002	South Sudan	Jonglei	Water Supply	Rehabilitated Boreholes	2012-2013	3	1	-	2	3,000	1,000	-	2,000	7,692	-	100	15,385		
1003	South Sudan	Western Equatoria	Water Supply	Connections to new sma	2012-2013	4	2	-	2	12,000	6,000	-	6,000	269,231	-	100	538,462		
1004	South Sudan	Western Equatoria	Water Supply	Rainwater harvesting sys	2012-2013	15	-	-	15	22,500	-	-	22,500	11,538	-	100	173,077		
1005	South Sudan	Western Equatoria	Water Supply	New Boreholes with mot	2012-2013	4	-	-	4	12,000	-	-	12,000	269,231	-	100	1,076,923		
1006	South Sudan	Western Equatoria	Water Supply	New well with motorized	2012-2013	4	-	-	4	4,000	-	-	4,000	192,308	-	100	769,231		
1007	South Sudan	Western Equatoria	Water Supply	Rehabilitated Boreholes	2012-2013	2	-	-	2	2,000	-	-	2,000	61,538	-	100	123,077		
1008	South Sudan	Western Equatoria	Water Supply	Rehabilitated Boreholes	2012-2013	40	20	-	20	10,000	5,000	-	5,000	769	-	100	15,385		
1009	South Sudan	Unity	Water Supply	Rainwater harvesting sys	2012-2013	3	-	-	3	4,500	-	-	4,500	19,231	-	100	57,692		
1010	South Sudan	Unity	Water Supply	Hafirs with water treatm	2012-2013	2	-	-	2	10,000	-	-	10,000	1,230,769	-	100	2,461,538		
1011	South Sudan	Unity	Water Supply	New Boreholes with mot	2012-2013	3	-	-	3	3,000	-	-	3,000	307,692	-	100	923,077		
1012	South Sudan	Unity	Water Supply	New well with handpump	2012-2013	45	-	-	45	11,250	-	-	11,250	53,846	-	100	2,423,077		
1013	South Sudan	Unity	Water Supply	Rehabilitated Boreholes	2012-2013	120	-	-	120	30,000	-	-	30,000	1,154	-	100	138,462		
1014	South Sudan	Jonglei	Water Supply	Connections to new sma	2013-2014	8	-	-	8	24,000	-	-	24,000	230,769	-	100	1,846,154		
1015	South Sudan	Upper Nile State	Water Supply	Connections to new sma	2012-2013	4	-	-	4	12,000	-	-	12,000	230,769	-	100	923,077		
1016	South Sudan	Upper Nile State	Water Supply	Hafirs with water treatm	2012-2013	3	-	-	3	15,000	-	-	15,000	923,077	-	100	2,769,231		
1017	South Sudan	Upper Nile State	Water Supply	New Boreholes with mot	2012-2013	3	-	-	3	3,000	-	-	3,000	192,308	-	100	576,923		
1018	South Sudan	Upper Nile State	Water Supply	New well with handpump	2012-2013	2	-	-	2	500	-	-	500	11,538	-	100	23,077		
1019	South Sudan	Upper Nile State	Water Supply	Rehabilitated Boreholes	2012-2013	30	-	-	30	7,500	-	-	7,500	1,154	-	100	34,615		
1020	South Sudan	Upper Nile State	Water Supply	Rehabilitated Boreholes	2012-2013	7	-	-	7	7,000	-	-	7,000	53,846	-	100	376,923		
1021	South Sudan	Upper Nile State	Water Supply	Rehabilitated well with h	2012-2013	2	-	-	2	500	-	-	500	1,154	-	100	2,308		
1022	South Sudan	Jonglei	Water Supply	Hafirs with water treatm	2013-2014	20	-	-	20	30,000	-	-	30,000	11,538	-	100	230,769		
1023	South Sudan	Jonglei	Water Supply	New Boreholes with mot	2013-2014	7	-	-	7	7,000	-	-	7,000	192,308	-	100	1,346,154		
1024	South Sudan	Jonglei	Water Supply	New well with handpump	2013-2014	170	-	-	170	42,500	-	-	42,500	19,231	-	100	3,269,231		
1025	South Sudan	Jonglei	Water Supply	Rehabilitated Boreholes	2013-2014	120	-	-	120	35,000	-	-	35,000	3,077	-	100	369,231		
1026	South Sudan	Upper Nile State	Water Supply	Hafirs with water treatm	2014-2015	3	-	-	3	15,000	-	-	15,000	923,077	-	100	2,769,231		
1027	South Sudan	Jonglei	Water Supply	Rehabilitated well with n	2013-2014	3	-	-	3	750	-	-	750	61,538	-	100	184,615		
1028	South Sudan	Upper Nile State	Water Supply	New Boreholes with mot	2014-2015	4	-	-	4	4,000	-	-	4,000	192,308	-	100	769,231		
1029	South Sudan	Upper Nile State	Water Supply	New well with handpump	2013-2014	2	-	-	2	500	-	-	500	11,538	-	100	23,077		
1030	South Sudan	Upper Nile State	Water Supply	New well with handpump	2014-2015	3	-	-	3	750	-	-	750	11,538	-	100	34,615		
1031	South Sudan	Upper Nile State	Water Supply	Rehabilitated Boreholes	2013-2014	40	-	-	40	10,000	-	-	10,000	1,154	-	100	46,154		
1032	South Sudan	Upper Nile State	Water Supply	Rehabilitated Boreholes	2014-2015	75	-	-	75	18,750	-	-	18,750	1,154	-	100	86,538		
1033	South Sudan	Upper Nile State	Water Supply	Rehabilitated Boreholes	2013-2014	10	-	-	10	10,000	-	-	10,000	53,846	-	100	538,462		
1034	South Sudan	Upper Nile State	Water Supply	Rehabilitated Boreholes	2014-2015	14	-	-	14	14,000	-	-	14,000	53,846	-	100	753,846		
1035	South Sudan	Upper Nile State	Water Supply	Rehabilitated well with h	2013-2014	4	-	-	4	1,000	-	-	1,000	1,154	-	100	4,615		
1036	South Sudan	Upper Nile State	Water Supply	Rehabilitated well with h	2014-2015	7	-	-	7	1,750	-	-	1,750	1,154	-	100	8,077		
1037	South Sudan	Unity	Water Supply	Rehabilitated Boreholes	2013-2014	7	-	-	7	1,750	-	-	1,750	1,154	-	100	8,077		
1038	South Sudan	Unity	Water Supply	Rehabilitated Boreholes	2014-2015	5	-	-	5	1,250	-	-	1,250	1,154	-	100	5,769		
1039	South Sudan	Unity	Water Supply	Connections to new sma	2013-2014	4	-	-	4	12,000	-	-	12,000	461,538	-	100	1,846,154		
1040	South Sudan	Unity	Water Supply	Connections to new sma	2014-2015	5	-	-	5	15,000	-	-	15,000	461,538	-	100	2,307,692		
1041	South Sudan	Unity	Water Supply	Rainwater harvesting sys	2013-2014	6	-	-	6	9,000	-	-	9,000	19,231	-	100	115,385		
1042	South Sudan	Unity	Water Supply	Rainwater harvesting sys	2014-2015	9	-	-	9	13,500	-	-	13,500	19,231	-	100	173,077		
1043	South Sudan	Unity	Water Supply	Hafirs with water treatm	2013-2014	4	-	-	4	20,000	-	-	20,000	1,230,769	-	100	4,923,077		
1044	South Sudan	Unity	Water Supply	Hafirs with water treatm	2014-2015	6	-	-	6	30,000	-	-	30,000	1,230,769	-	100	7,384,615		
1045	South Sudan	Unity	Water Supply	New Boreholes with mot	2013-2014	8	-	-	8	8,000	-	-	8,000	307,692	-	100	2,461,538		
1046	South Sudan	Unity	Water Supply	New Boreholes with mot	2014-2015	10	-	-	10	10,000	-	-	10,000	307,692	-	100	3,076,923		
1047	South Sudan	Unity	Water Supply	New well with handpump	2013-2014	60	-	-	60	15,000	-	-	15,000	53,846	-	100	3,230,769		
1048	South Sudan	Unity	Water Supply	New well with handpump	2014-2015	90	-	-	90	22,500	-	-	22,500	53,846	-	100	4,846,154		
1049	South Sudan	Unity	Water Supply	Rehabilitated Boreholes	2013-2014	6	-	-	6	6,000	-	-	6,000	69,231	-	100	415,385		
1050	South Sudan	Unity	Water Supply	Rehabilitated Boreholes	2014-2015	8	-	-	8	8,000	-	-	8,000	69,231	-	100	553,846		
1051	South Sudan	Central Equatoria State	Water Supply	Connections to new sma	2013-2014	4	-	-	4	12,000	-	-	12,000	192,308	-	100	769,231		
1052	South Sudan	Central Equatoria State	Water Supply	Connections to new sma	2014-2015	5	-	-	5	15,000	-	-	15,000	192,308	-	100	961,538		
1053	South Sudan	Central Equatoria State	Water Supply	New well with motorized	2013-2014	6	-	-	6	6,000	-	-	6,000	153,846	-	100	923,077		
1054	South Sudan	Central Equatoria State	Water Supply	New well with motorized	2014-2015	6	-	-	6	6,000	-	-	6,000	153,846	-	100	923,077		
1055																			

No	Country	Priority Area	Sector Cat.	Technology	Year	No of Facilities Planned	No of Facilities Reported	No of Tech Secured	GAP Tech.	Pop Planned	Pop Reached	Pop Secured	GAP Pop.	Unit Cost (EUR)	HH Contribution (%)	Govt Contribution (%)	Cost KAP	Costs per Category	Total Costs (EUR)
1065	South Sudan	Western Bahr-el Ghazal State	Water Supply	Connections to new sma	2013-2014	2	-	-	2	6,000	-	-	6,000	192,308	-	100	384,615		
1066	South Sudan	Western Bahr-el Ghazal State	Water Supply	Connections to new sma	2014-2015	2	-	-	2	6,000	-	-	6,000	192,308	-	100	384,615		
1067	South Sudan	Western Bahr-el Ghazal State	Water Supply	New Boreholes with mot	2013-2014	2	-	-	2	2,000	-	-	2,000	153,846	-	100	307,692		
1068	South Sudan	Western Bahr-el Ghazal State	Water Supply	New Boreholes with mot	2014-2015	2	-	-	2	2,000	-	-	2,000	153,846	-	100	307,692		
1069	South Sudan	Western Bahr-el Ghazal State	Water Supply	New well with handpumj	2013-2014	10	-	-	10	2,500	-	-	2,500	11,538	-	100	115,385		
1070	South Sudan	Western Bahr-el Ghazal State	Water Supply	New well with handpumj	2014-2015	10	-	-	10	2,500	-	-	2,500	11,538	-	100	115,385		
1071	South Sudan	Central Equatoria State	Water Supply	New Boreholes with han	2012-2013	25	-	-	25	6,250	-	-	6,250	16,154	-	100	403,846		
1072	South Sudan	Central Equatoria State	Water Supply	New Boreholes with han	2013-2014	45	-	-	45	11,250	-	-	11,250	16,154	-	100	726,923		
1073	South Sudan	Central Equatoria State	Water Supply	New Boreholes with han	2014-2015	45	-	-	45	11,250	-	-	11,250	16,154	-	100	726,923		
1074	South Sudan	Upper Nile State	Water Supply	New Boreholes with han	2012-2013	60	-	-	60	15,000	-	-	15,000	26,923	-	100	1,615,385		
1075	South Sudan	Upper Nile State	Water Supply	New Boreholes with han	2013-2014	75	-	-	75	18,750	-	-	18,750	26,923	-	100	2,019,231		
1076	South Sudan	Upper Nile State	Water Supply	New Boreholes with han	2014-2015	95	-	-	95	23,750	-	-	23,750	26,923	-	100	2,557,692		
1077	South Sudan	Warrap	Water Supply	New Boreholes with han	2012-2013	100	-	-	100	25,000	-	-	25,000	15,385	-	100	1,538,462		
1078	South Sudan	Warrap	Water Supply	New Boreholes with han	2013-2014	95	-	-	95	23,750	-	-	23,750	15,385	-	100	1,461,538		
1079	South Sudan	Warrap	Water Supply	New Boreholes with han	2014-2015	80	-	-	80	20,000	-	-	20,000	15,385	-	100	1,230,769		
1080	South Sudan	Western Bahr-el Ghazal State	Water Supply	New Boreholes with han	2012-2013	45	-	-	45	11,250	-	-	11,250	15,385	-	100	692,308	Population targeted for WS=	1,022,500
1081	South Sudan	Western Bahr-el Ghazal State	Water Supply	New Boreholes with han	2013-2014	60	-	-	60	15,000	-	-	15,000	15,385	-	100	923,077		
1082	South Sudan	Western Bahr-el Ghazal State	Water Supply	New Boreholes with han	2014-2015	75	-	-	75	18,750	-	-	18,750	15,385	-	100	1,153,846		
1083	South Sudan	Western Equatoria	Water Supply	New Boreholes with han	2012-2013	20	-	-	20	5,000	-	-	5,000	15,385	-	100	307,692		
1084	South Sudan	Western Equatoria	Water Supply	New Boreholes with han	2013-2014	50	-	-	50	12,500	-	-	12,500	15,385	-	100	769,231		
1085	South Sudan	Western Equatoria	Water Supply	New Boreholes with han	2014-2015	60	-	-	60	15,000	-	-	15,000	15,385	-	100	923,077	94,608,462	
1086	South Sudan	Jonglei	Sanitation	Septic tank	2012-2013	22	-	-	22	5,500	-	-	5,500	30,769	-	100	676,923		
1087	South Sudan	Jonglei	Sanitation	Improved pit latrines/sar	2012-2013	132	-	-	132	871	-	-	871	192	-	100	25,385		
1088	South Sudan	Jonglei	Sanitation	Improved pit latrines/sar	2013-2014	214	-	-	214	1,412	-	-	1,412	192	-	100	41,154		
1089	South Sudan	Jonglei	Sanitation	Improved pit latrines/sar	2014-2015	388	-	-	388	2,561	-	-	2,561	192	-	100	74,615		
1090	South Sudan	Jonglei	Sanitation	Septic tank	2012-2013	22	-	-	22	145	-	-	145	30,769	-	100	676,923		
1091	South Sudan	Jonglei	Sanitation	Septic tank	2013-2014	33	-	-	33	218	-	-	218	30,769	-	100	1,015,385		
1092	South Sudan	Jonglei	Sanitation	Septic tank	2014-2015	44	-	-	44	290	-	-	290	30,769	-	100	1,353,846		
1093	South Sudan	Central Equatoria State	Sanitation	Improved pit latrines/sar	2013-2014	800	-	-	800	4,800	-	-	4,800	192	-	100	153,846		
1094	South Sudan	Central Equatoria State	Sanitation	Improved pit latrines/sar	2014-2015	1,000	-	-	1,000	6,000	-	-	6,000	192	-	100	192,308		
1095	South Sudan	Central Equatoria State	Sanitation	Septic tank	2012-2013	50	-	-	50	12,500	-	-	12,500	26,923	-	100	1,346,154		
1096	South Sudan	Central Equatoria State	Sanitation	Septic tank	2014-2015	200	-	-	200	50,000	-	-	50,000	26,923	-	100	5,384,615		
1097	South Sudan	Jonglei	Sanitation	Septic tank	2013-2014	33	-	-	33	8,250	-	-	8,250	30,769	-	100	1,015,385		
1098	South Sudan	Jonglei	Sanitation	Septic tank	2014-2015	44	-	-	44	11,000	-	-	11,000	30,769	-	100	1,353,846		
1099	South Sudan	Unity	Sanitation	Improved pit latrines/sar	2012-2013	1,000	-	-	1,000	6,000	-	-	6,000	385	-	100	384,615		
1100	South Sudan	Unity	Sanitation	Improved pit latrines/sar	2013-2014	2,000	-	-	2,000	12,000	-	-	12,000	385	-	100	769,231		
1101	South Sudan	Unity	Sanitation	Improved pit latrines/sar	2014-2015	2,500	-	-	2,500	15,000	-	-	15,000	385	-	100	961,538		
1102	South Sudan	Unity	Sanitation	Septic tank	2012-2013	22	-	-	22	5,500	-	-	5,500	30,769	-	100	676,923		
1103	South Sudan	Unity	Sanitation	Septic tank	2013-2014	33	-	-	33	8,250	-	-	8,250	30,769	-	100	1,015,385		
1104	South Sudan	Unity	Sanitation	Septic tank	2014-2015	44	-	-	44	11,000	-	-	11,000	30,769	-	100	1,353,846		
1105	South Sudan	Upper Nile State	Sanitation	Improved pit latrines/sar	2012-2013	1,000	-	-	1,000	7,000	-	-	7,000	231	-	100	230,769		
1106	South Sudan	Upper Nile State	Sanitation	Improved pit latrines/sar	2013-2014	1,500	-	-	1,500	10,500	-	-	10,500	231	-	100	346,154		
1107	South Sudan	Upper Nile State	Sanitation	Improved pit latrines/sar	2014-2015	1,600	-	-	1,600	11,200	-	-	11,200	231	-	100	369,231		
1108	South Sudan	Upper Nile State	Sanitation	Septic tank	2012-2013	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846		
1109	South Sudan	Upper Nile State	Sanitation	Septic tank	2013-2014	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846		
1110	South Sudan	Upper Nile State	Sanitation	Septic tank	2014-2015	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846		
1111	South Sudan	Warrap	Sanitation	Improved pit latrines/sar	2012-2013	1,000	-	-	1,000	6,000	-	-	6,000	231	-	100	230,769		
1112	South Sudan	Warrap	Sanitation	Improved pit latrines/sar	2013-2014	1,200	-	-	1,200	7,200	-	-	7,200	231	-	100	276,923		
1113	South Sudan	Warrap	Sanitation	Improved pit latrines/sar	2014-2015	1,500	-	-	1,500	9,000	-	-	9,000	231	-	100	346,154		
1114	South Sudan	Warrap	Sanitation	Septic tank	2012-2013	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846		
1115	South Sudan	Warrap	Sanitation	Septic tank	2013-2014	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846		
1116	South Sudan	Warrap	Sanitation	Septic tank	2014-2015	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846		
1117	South Sudan	Western Bahr-el Ghazal State	Sanitation	Improved pit latrines/sar	2012-2013	1,500	-	-	1,500	7,500	-	-	7,500	231	-	100	346,154		
1118	South Sudan	Western Bahr-el Ghazal State	Sanitation	Improved pit latrines/sar	2013-2014	1,500	-	-	1,500	7,500	-	-	7,500	231	-	100	346,154		
1119	South Sudan	Western Bahr-el Ghazal State	Sanitation	Improved pit latrines/sar	2014-2015	1,500	-	-	1,500	7,500	-	-	7,500	231	-	100	346,154		
1120	South Sudan	Western Bahr-el Ghazal State	Sanitation	Septic tank	2012-2013	10	-	-	10	2,500	-	-	2,500	30,769	-	100	307,692		
1121	South Sudan	Western Bahr-el Ghazal State	Sanitation	Septic tank	2013-2014	10	-	-	10	2,500	-	-	2,500	30,769	-	100	307,692		
1122	South Sudan	Western Bahr-el Ghazal State	Sanitation	Septic tank	2014-2015	10	-	-	10	2,500	-	-	2,500	30,769	-	100	307,692		
1123	South Sudan	Western Equatoria	Sanitation	Improved pit latrines/sar	2012-2013	1,200	-	-	1,200	6,000	-	-	6,000	385	-	100	461,538	Population targeted for San=	275,947
1124	South Sudan	Western Equatoria	Sanitation	Improved pit latrines/sar	2013-2014	1,300	-	-	1,300	6,500	-	-	6,500	385	-	100	500,000		
1125	South Sudan	Western Equatoria	Sanitation	Improved pit latrines/sar	2014-2015	1,500	-	-	1,500	7,500	-	-	7,500	385	-	100	576,923		
1126	South Sudan	Western Equatoria	Sanitation	Septic tank	2012-2013	5	-	-	5	1,250	-	-	1,250	30,769	-	100	153,846		
1127	South Sudan	Western Equatoria	Sanitation	Septic tank	2013-2014	10	-	-	10	2,500	-	-	2,500	30,769	-	100	307,692		
1128	South Sudan	Western Equatoria	Sanitation	Septic tank	2014-2015	10	-	-	10	2,500	-	-	2,500	30,769	-	100	307,692	25,464,231	120,072,692