EU WATER INITIATIVE WORK PROGRAMME 2006 WORKING GROUP: <u>MEDITERRANEAN</u>

January 2006, Draft

Activities	Targets / Purpose per Activity	Duration / Completion Date	EUWI Objective No.
1. Country status assessment on WSS and IWRM in ten MEDA countries	- Overview and mapping of water policies and major water programmes on WSS and IWRM	- Four months / April 2006	1, 2
2. Country dialogues in two MEDA countries	- Initiate one country dialogue (another one has been initiated in 2005) - Elaborate assessments on current expenditure and needed financing to meet MDGs/WSSD targets for WSS and IWRM - Elaborate financing strategies to achieve MDGs/WSSD targets for WSS and IWRM - Facilitate multi-stakeholder country dialogues and prepare roadmaps to meet MDGs/WSSD targets for WSS and IWRM	- Throughout 2006	1, 2, 3, 5
3. Joint Process WFD/MED EUWI	 Identification of pilot river basins and implementation of pilot activities Facilitation of Working Groups (Groundwater, etc) (to be further defined) 	- Throughout 2006	1, 2, 3, 4
4. Seminar on IWRM status in five North African countries and Mauritania	- Organise Seminar to assess status of national IWRM planning, facilitate dialogue among key involved agencies and identify priority actions to follow up	- 24-25 January 2006, Rabat	1, 2, 3
5. Conference on regional policy guidelines for waste-water reuse	- Organise Workshop to present and discuss policy guidelines for waste-water reuse in the Mediterranean, in collaboration with related MEDA Water project(s)	- To be identified	1,2,3

Activities	Targets / Purpose per Activity	Duration / Completion Date	EUWI Objective No.
6. Capacity building activities for decision makes and experts on transboundary water resources	- Facilitate multi-stakeholder e-dialogue on integrated management of shared lakes	- September to October 2006	2, 3, 4
management in Southeastern Europe	- Organise Workshop to exchange knowledge and present best practises on integrated management of shared lakes in Southeastern Europe	- October 2006	
7. Coordination and administration			1, 2, 3, 4
7a. Meetings	- Organise MED EUWI Working Group Meeting(s) to discuss progress, implementation of activities and next steps	- March 2006 (tbc)	
	- Organise one meeting of the Euro-Mediterranean Water Directors Forum to review process and guide MED EUWI development	- September or October 2006	
	- Organise of MED EUWI Multi-Stakeholder Forum (MSF) to review process and advice on MED EUWI development, possibly in conjunction with the Water Directors Forum	- September or October 2006	
7b. Coordination	- Coordinate with on-going programmes and initiatives in the Mediterranean eg. UNEP MAP, Horizon 2020, METAP, NAMCOW, UN ESCWA, etc	- Throughout 2006	
	- Cooperate with the GEF Strategic Partnership to promote common objectives through implementation of activities	- Throughout 2006	
	- Coordinate with the WGs of Africa, Finance, Monitoring, Research, CIS to promote common objectives	- Throughout 2006	

Activities	Targets / Purpose per Activity	Duration / Completion Date	EUWI Objective No.
7c. Administration	- Run the MED EUWI Secretariat (as described in the MED EUWI ToR)	- Throughout 2006	

Activities of the MED EUWI Work Programme 2006 serve the following MED EUWI Objectives (as described at the Activity Plan):

- Obj 2. Initiate programme to support national and transboundary IWRM plans
- Obj 4. Initiate programme on non-conventional water resources
- Obj 5. Strengthen underlying institutions and build capacity
- Obj 6. Improve coordination between the actors involved in water resources management at the country level
- Obj 7. Enhance funding for the supply, management and development of water resources and sanitation

T-1-1 1 (0000	1070 00
Total cost for 2006	1070 + ??
Of which funded	990
- Act 1 (Assessment)	120
- Act 2 (Two national dialogues)	410
- Act 3 (IWRM Seminar)	120
- Act 5 (Lakes Seminar)	60
- Act 6 (Meetings)	80
(Coordination / Secretariat)	200
,	
Residual	
- Act 3 (Joint Process)	??
- Act 4 (Waste-water Conference)	80

More actions may be included in the Work Programme 2006, pending on interest by partners and funding opportunities, with the subsequent budget modification