

ANNEX 1 The EUWI 2007 Work Programme by Working Group

AFRICA

Objective	Activities	Results and status
1. An Africa Working Group is operational and acts as a multistakeholder platform to implement the shared vision of the EU-Africa partnership on Water Affairs and Sanitation	The management and the coordination of the AWG is ensured by regular meetings, email communication and teleconferences between Troika members and AMCOW.	UK taking over Troika from Jan 2008, AUS coming in, GER going out 3 AWG meeting held (SWWW/Aug 07, Paris/ Dec 07, Tunis/Mar 08) 2 extra AMCOW-TAC meetings (Durban, Cairo) Monthly telcon meetings Funds from WFac secured (600k€) in Dec 2007 Proposal for additional resources from EC thematic budget line (July 08)
	Communication of the AWG is done through updating website, issuing of newsletters and targeted e-mails	Web-site maintenance is lagging due to transfer News letters produced every half-year Communications plan in the making (June 08) Regular communications w members+stakeholders
2. The AWG facilitates policy dialogue at the highest possible level between European and African partners on WSS and IWRM/TWM issues	High-level dialogue meetings organised	High level event planned for Sept 08 African & CSD16: special meetings and session on sanitation and mapping Dialogue preparation in AWG meetings Contribution to other dialogues (Berlin, AU etc)
	AWG thematic discussions on sanitation	E-conference done in Autumn 07 Task force drafted the EU-Africa statement Statement launched by Mr Itoua, Chair of AMCOW
	Task force on the Africa-EU Infrastructure Partnership established	Report made and recommendation given to AMCOW-TAC (Dec 07)
3. The AWG actively initiates and promotes country dialogues to help improve coordination between donors	Three pilot countries continue the implementation of their dialogues	Subject discussed and interest explored in AWG meetings, without results so far
	Six pilot countries surveyed during the evaluation process & final report of the evaluation of country dialogues conducted so far	Evaluation process started in May 08 (SIWI), results expected in August 08 (SWWW), draft final report in Oct 08
	Specific reporting from EU MS and partners in African countries Three pilot countries get support from FWG on financing strategies	Presentation by FWG in AWG Tunis meeting Countries under consideration for support from FWG: Lesotho and Mauretania
	One CD toolkit disseminated among all EU MS and AMCOW countries	To be developed in 2008, after evaluation

4. The AWG contributes to improving transparency and accountability of European aid to WSS and IWRM/TWM	Twenty seven EU member states + EC provide data for the mapping exercise One final report on the analytical analysis of the collected data (English)	Mapping study is underway, together with UN-Water 16 countries sent in data, accounting for about 90% of aid flow to Africa Interim results use din CSD16 Final report to be presented in SWWW 08
	One final version of the synthesis (English + French + Portuguese)	Final version in three languages, after SWWW 08
	Synthesis disseminated to EC + 27 European countries, all AMCOW countries and presented at 10 major events at international level	To be done, under process
5. The AWG promotes IWRM/TWM in an active manner and helps river basin organisations develop sound work programmes and investment plans	One annual follow-up report	Annual reports to be made
	Ten work programmes or long term investment plans finalized	First discussions on IWRM n Tunis meeting Work programmes to be made

EECCA

Activities	Targets/Purpose per Activity	Duration/Completion Date
Develop a work programme for the further development of the component, based on existing studies and analyses	Decision by the EECCA WG	10 th WG meeting in Moscow, Russia, 13 December 2007
National Policy Dialogues implemented in Moldova, Armenia and Georgia	Steering Committees for each National Policy Dialogues	Implementation during 2007, continuation in 2008. Progress of National Policy Dialogues reported to WG at 9 th WG Meeting in Helsinki, May 2007 and 10 th WG meeting in Moscow, Russia, 13 December 2007
New National Policy Dialogues initiated	Decision to initiate new National Policy Dialogues by EECCA WG	Dialogues to be launched in 2008. Progress of the establishment of new National Policy Dialogues reported to WG at 9 th WG Meeting in Helsinki, May 2007 and 10 th WG meeting in Moscow, Russia, 13 December 2007
Joint EU-Central Asia Expert Group on Water Management	Decision by EU and CA	Meeting in Kyrgyz Republic, January 2007. Report to EUWU EECCA WG
Synthesis report on the progress and plans for the EUWI EECCA Component	Report prepared and agreed by EUWI EECCA WG	Presentation of report at Environment for Europe meeting in Belgrade in October 2007

MEDITERRANEAN

Activities	Targets/Purpose per Activity	Duration/Completion Date
1. Country status assessment on WSS and IWRM in ten MEDA countries	- Overview and mapping of water policies and major water programmes on WSS and IWRM	- Six months / end of 2007 <i>(The work on IWRM Assessment progressed and a preliminary paper was produced. In general, the activity was re-scheduled in order to be linked with the proposed special ad hoc Euro-Mediterranean Ministerial Conference on Water in October 2008)</i>
2. Country dialogues in MEDA countries	<p>- Continue Dialogue in Egypt - Resume Dialogue in Lebanon</p> <p>[- Elaborate assessments on current expenditure and needed financing to meet MDGs/WSSD targets for WSS and IWRM - Elaborate financing strategies to achieve MDGs/WSSD targets for WSS and IWRM - Facilitate multi-stakeholder country dialogues and prepare roadmaps to meet MDGs/WSSD targets for WSS and IWRM]</p> <p>- Explore possibilities for initiating one more country dialogue (in Syria or the Palestinian Territories)</p> <p>[Implementation of activities in the two countries in the form of Training Course and/or Conference/Workshop]</p>	<p>- Throughout 2007 <i>(- The ToR of the Policy Dialogue in Egypt was finalised; ToR with OECD completed; the 1st Technical Workshop on familiarising the Egyptian authorities with the FEASIBLE Model took place in June 2007; coordination meetings and communication of the involved partners was incessant; a 2nd Expert Workshop is scheduled for March 2008;</i> - <i>The Policy Dialogue in Lebanon was mostly at a standstill due to the 2006 War and the country's on-going internal instability; new mandate for the Dialogue was agreed by the Prime Minister in Nov. 2007 in order to align also with the overall reconstruction process; it is expected to resume the Dialogue within the first quarter of 2008</i></p> <p><i>(- MED EUWI supported the organisation of a Conference on Sustainable Water Management in Palestine, Amman, 27-29 Aug. 2007; MED EUWI was later on asked to assist with the IWRM process in the country;</i> - <i>A Training Course on 'Developing IWRM/ Water Strategy Plans' was organised in Damascus, Syria, 10-13 Sep.2007, with the participation of middle and high level representatives of the Syrian Water Authorities; following an exploration mission follow-up activities are being considered in cooperation with GTZ-Syria; a Concept Note was prepared describing the current status of Syria's water sector with an emphasis on IWRM Planning that screens possible MED EUWI future activities-the Note is to be followed up with the Syrian Authorities, the MED EUWI Lead Country and the EC)</i></p>
3. Joint Process WFD/MED EUWI	<p>- Launching of Phase II of the Process - Facilitation of and support to the three initial Working Groups and the three 2007-established ones - Identification of pilot river basins and implementation of pilot activities</p>	<p>- Throughout 2007 <i>(- Launching of Phase II was decided during the 3rd Water Directors Forum in Nov. 2006 while facilitation was done throughout 2007</i> - <i>Inception of the Working Group on Shared Water Resources Management took place in Athens, 17 Jan. 2007;</i> - <i>Links with the pilot basins within the Joint Process's remained weak)</i></p>
4. Capacity building activities for decision makes and experts on transboundary water resources management in Southeastern Europe	- Facilitation of Transboundary Cooperation through capacity building activities (coordination meetings, assessments, e-dialogues, workshops)	<p>- Throughout 2007 <i>(- 'Assessment of Integrated Management of Transboundary Aquifers in Southeastern Europe' was prepared in cooperation with UNESCO Chair/INWEB;</i> - <i>High Level Side event on TWRM in SEE was organised during the 6th Ministerial Conference 'Environment for Europe', 11 Oct. 2007;</i> - <i>An E-Forum was organised during 2007 to prepare and follow up the Brdo International Roundtable</i></p>

Activities	Targets/Purpose per Activity	Duration/Completion Date
	<ul style="list-style-type: none"> - Organise International Roundtable on Integrated Management of Shared Groundwater in Southeastern Europe 	<ul style="list-style-type: none"> - The 4th Coordination Meeting took place in Athens, 2 Mar. 2007;) (- The International Roundtable took place in Brdo pri Kranju, 14-16 Nov. 2007; - The draft Report of the Roundtable titled 'Brdo Recommendations' was distributed in the 4th Water Directors Conference and the final version has been widely circulated; - A Joint Statement by the representatives of the Governments of the Parties to the Framework Agreement on the Sava River Basin was issued as a side event to the Roundtable)
5. Coordination and administration	<ul style="list-style-type: none"> - Organise a multi-stakeholder / MED EUWI Working Group Meeting to discuss progress, implementation of activities and next steps 	<ul style="list-style-type: none"> - June 2007 (The MED EUWI Working Group was replaced by the Euro-Med and SEE Water Directors Forum that serves as institutional support)
5a. Meetings	<ul style="list-style-type: none"> - Organise the 4th meeting of the Euro-Mediterranean Water Directors Forum to review process and guide MED EUWI development 	<ul style="list-style-type: none"> - December 2007 (- The Conference was held in Bled, Slovenia, 10-11 December 2007; - The conclusions/ recommendations of the meeting are available at www.minenv.gr/medeuwi and www.emwis.net ; - The Meeting also served as a preparatory meeting for the forthcoming special ad hoc Euro-Med Ministerial Conference on Water that will take place at the end of 2008)
	<ul style="list-style-type: none"> - Organise a Conference on the Involving of Private Investors in the Horizon 2020 Initiative for the de-pollution of the Mediterranean Sea 	<ul style="list-style-type: none"> - October 2007 (- The Conference, the first meeting on the subject, was realised in Athens, 22-23 Oct. 2007; - Follow-up activities were agreed, including the creation of a regional platform for consultation among the key players involved)
	<ul style="list-style-type: none"> - Workshop on 'IWRM in Libya: Current Status and the Way Forward' 	<ul style="list-style-type: none"> - 11-12 April 2007 (- The Workshop produced a set of recommendations that also paved the way for further MED EUWI involvement in the country)
5b. Coordination	<ul style="list-style-type: none"> - Coordinate with on-going processes/mechanisms, programmes and initiatives in the Mediterranean e.g. ENPI, Horizon 2020, Barcelona Convention and related Protocols especially the LBS Protocol, NAMCOW, UN ESCWA, etc 	<ul style="list-style-type: none"> - Throughout 2007 (Fully implemented)
	<ul style="list-style-type: none"> - Cooperate with the African Water Facility and GEF Strategic Partnership to promote common objectives through implementation of activities 	<ul style="list-style-type: none"> Throughout 2007 (Fully implemented)
5c. Administration	<ul style="list-style-type: none"> - Coordinate with the WGs of Africa, Finance, Monitoring, Research, CIS to promote common objectives 	<ul style="list-style-type: none"> - Throughout 2007 (- Close communication was realised with the Research Component of the EUWI in particular and more cooperation was agreed on the theme of bridging the gap between research and policy in the Mediterranean)

Activities	Targets/Purpose per Activity	Duration/Completion Date
Additional activities on - Education - Climate Change Adaptation	<ul style="list-style-type: none"> - Run the MED EUWI Secretariat (as described in the MED EUWI ToR) - Through MEDIES - Addressing an important overarching theme related to water 	<ul style="list-style-type: none"> - Throughout 2007 <i>(Fully implemented)</i> - Various activities - Preparation of Position Paper to guide activities in 2008 and on

LATIN AMERICA

CONFERENCE OF IBEROAMERICAN WATER DIRECTORS (CODIA)WORK PROGRAMME 2007

Activities	Targets / Purpose per Activity	Duration / Completion Date (and comments on implementation)
1. Iberoamerican Water Training Programme	<p>Give response to regional needs on planning and integrated management of water resources.</p> <ul style="list-style-type: none"> - Implementation of training activities throughout Latin America adapted to different levels of responsibility in water management. 	<ul style="list-style-type: none"> - Indefinite duration <p><i>The Iberoamerican Water Training Programme was approved to develop training activities.</i></p> <p><i>The first training activity of this Programme was held in La Antigua (Guatemala), March 3rd – 7th; “Geographic Information System on the basin management”</i></p> <p><i>Moreover, with its integration in the Latin American Water Initiative, the Training Programme aspires to have an indefinite duration.</i></p>
2. Iberoamerican Water Initiative ¹⁶	<p>Improve access to safe drinking water and adequate sanitation in the Region through:</p> <ul style="list-style-type: none"> - training and capacity building activities, - institutional strengthening of local, regional and national authorities - integrated water resources management technology transferring 	<ul style="list-style-type: none"> - Indefinite duration <p><i>The Iberoamerican Water Training Programme, which is integrated in the Initiative’s first line of action, has already started.</i></p> <p><i>The establishment of a Research and testing Centre of waste water purification non-conventional technologies in Uruguay will start on august/September 2008.</i></p> <p><i>Currently, the Permanent Technical Secretariat of the CODIA is working to turn the Iberoamerican Water Initiative into a Iberoamerican Cooperation Programme at the next Iberoamerican Summit of Heads of State and Government, foreseen to be held in San Salvador, October 29th - 31st 2008.</i></p> <p><i>The Constitution Act of the Technical Committee of the Iberoamerican Initiative, was held in Montevideo on the 29th of February 2008.</i></p> <p><i>The Document of the Constitution of the Technical Committee was signed by the Ambassadors of Uruguay, Spain, Chile and Peru.</i></p> <p><i>The foundation act of the construction of the Research</i></p>

¹⁶ The official name of the Iberoamerican Water Initiative is “Iberoamerican Initiative for training and technology transferring in the field of Integrated Water Resources Management”.

Activities	Targets / Purpose per Activity	Duration / Completion Date (and comments on implementation)
		and testing Centre of waste water purification non-conventional technologies, took place in Canelones (Uruguay), where another agreement was signed by the two General Directorates involved; Uruguay and Spain.
3. Meetings	<p>- Organise the VII CODIA to define the position to submit to the VII Iberoamerican Forum of Ministers of Environment and present the Technical Support Panel to the Conference.</p> <p>- Organise the VIII CODIA (Lima, Peru, 11 and 12 Dec. 2007)</p> <p>- Seminar on National Integrated Water Resources Management Planning</p>	<p><i>The VII CODIA was held in La Antigua, Guatemala, 18-20 April 2007;</i></p> <p><i>- The conclusions/agreements of the meeting are available at www.sagua.org.</i></p> <p><i>- The conclusions/agreements were subsequently assumed by the VII Iberoamerican Forum of Ministers of Environment in its Final Declaration.</i></p> <p><i>The VIII CODIA was held in Lima , Peru, 11 and 12 December 2007;</i></p> <p><i>- The Iberoamerican Training Programme was approved in Lima, on compliance of the mandate of the VII Iberoamerican Forum of Ministers of Environment.</i></p> <p><i>- The Latin American Water Initiative was presented to the Iberoamerican Water Directors. Many countries showed interest in participating in it.</i></p> <p><i>- Follow-up activities were agreed. Particularly, concerning the Training Programme, the Seminar on National Integrated Water Resources Management Planning, scheduled for the 3rd and 4th of March in Lima (Peru), and the next CODIA, foreseen to be held in Zaragoza (Spain), within the framework of the "Expo Zaragoza: water and sustainable development" in June 2008.</i></p> <p><i>The Seminar on National Integrated Water Resources Management Planning, was held in Lima the 3rd and 4th of March.</i></p> <p><i>- Seminar's Final Declaration reflects, among others, the next conclusions:</i></p> <ul style="list-style-type: none"> ▪ <i>The legal and institutional framework must be stable, well defined and must recognize the hydro graphic basin as the planning and management unit.</i> ▪ <i>Planning processes must be participative interactive and representative of all the stakeholders.</i> ▪ <i>Management and financing capability is needed to ensure its viability.</i>

FINANCE WORKING GROUP (FWG)

Activities	Targets/purpose per activity	Duration/completion date
Provision of financing expertise in response to requests a. Africa b. EECCA	Carry out financing strategies for the water and sanitation sector in selected countries a. Burkina Faso, Ghana, Lesotho b. Moldova	a. Efforts made during June 2007 – February 2008 to begin activities in Burkina Faso and Ghana were ultimately unsuccessful. Similar efforts initiated in Lesotho in November, still ongoing as of March 2008 a. Financing strategy in Moldova completed in November 2007
Help maximise opportunities for accessing EU resources available for support in WSS	a. Preparation of paper on options for extension of the ACP-EU Water Facility b. Generic paper on financing strategies for the WSS sector	a. Paper submitted to the EUWI Steering Group in February 2007 b. Paper presented to the FWG meeting in August 2007
Capacity building on finance mechanisms and financial policy tools	a. Paper prepared as a guide for water practitioners on finance b. Three workshops organised in collaboration with GWPO to bring together water practitioners and finance experts c. Training materials on water finance developed for use by CapNet	a. Paper completed in March 2007 b. Workshops held in March 2007 (West Africa), April 2007 (East Africa) and February 2008 (EECCA) c. Training materials ready and translated in March 2008
Operation of the FWG	a. Participation in OECD task force on water finance b. Technical meeting to compare two simulation models c. Close liaison with the EUWI AWG d. Operating the FWG Secretariat at the GWPO e. Application to ACP-EU Water Facility submitted	a. Two meetings in 2007 b. Technical meeting held in Paris in April 2007 c. Liaison with AWG throughout the year d. Throughout the year e. Application submitted in November, signed by EC December 2007

RESEARCH COMPONENT

SPLASH is the name of the 4 year EUWI European Research Area Network (Era-Net) which began in January 2007. It is a consortium of 16 ministries, funding agencies and national research and technological development authorities from 11 European countries.

Aim/Objective	Activities	Results/status.
Coordinate existing programmes to minimise duplication and identify gaps.	<p>An information specification was designed to collect information on SPLASH partner country funded research programmes for water and sanitation in developing countries.</p> <p>Information on research programmes funded by SPLASH partner countries was compiled during 2007. The information was synthesised to produce a summary report and an online database which was launched in July 2008.</p> <p>Communication and management. Project structures established during 2007 including: internal and external websites: email news bulletin: dissemination survey and strategy developed; contacts and dissemination lists established.</p> <p>Next steps: Seek to promote coordination between existing activities and programmes.</p>	<p>Completed.</p> <p>The synthesis report is available: http://www.splash-era.net/downloads/D2-3_SynthesisReport.pdf</p> <p>The online database is available: http://www.splash-era.net/outputs/index.php</p> <p>See: http://www.splash-era.net/index.php contact: era-net@dfid.gov.uk</p> <p>Work planning underway.</p>
Map good research management practice to maximise use of resources	<p>Information collated from partner mapping exercise.</p> <p>A workshop was conducted in Denmark in May 2008.</p> <p>Guidance on good research management practice to be developed during second half of 2008.</p>	<p>‘Programme Management and implementation procedures’ internal report produced.</p>
Understand how to speed up knowledge transfer between researchers and policy makers and practitioners	<p>Series of activities, including: Side event at Stockholm world water week 2007 with 70 participants; Desk studies, supported by case studies;</p> <p>An e-conference conducted in English and French in March 2008 “Towards better water policies: how can increasing the uptake of research findings help?”; A series of workshops and country visits in Mekong and Africa during</p>	<p>Reports soon to be available on the website: ‘Guidance note on transforming research knowledge into action’.</p> <p>e-conference summary reports in English and French available: http://www.splash-era.net/news_econf08.php</p>

	2008. Reporting and conclusions due early 2009.	
Design collaborative research programmes to address identified needs and take account of good research management practice	<p>A study and lesson learning of how other Era Nets approached conducting jointly funded activities.</p> <p>A consultation to identify thematic research priorities around which to focus future jointly funded activities.</p> <p>Identify mechanisms to take forwards future jointly funded activities underway, including through co-hosting a side event during Stockholm water week 2008.</p>	<p>Background paper presented to project management board.</p> <p>Draft report presented to and agreed by project management board, subject to slight amendments.</p> <p>To prepare for discussions during next project management meetings.</p>

CIS WORKING GROUP : Work Programme 2008

Communication and Information System

Activities	Targets / Purpose per Activity	Duration /Completion Date
1. EUWI-CIS Handover	Assure the maintenance and further development of the website	The handover was done within May 2008 from the ADA 'servers to the JRC 'one. Look and feel are maintained
2. General assessment of the website (technical and thematic)	<p>statement of the Website:</p> <ul style="list-style-type: none"> - technical assessment mainly taking into account interactivity, user friendliness and effectiveness. <p>assessment of the content based on its relevance and communication efficiency</p>	<p>After this general assessment done within May, bad points have been identified.</p> <p>In a preliminary stage, slight changes both technical and thematic have been done in order to do a first updating.</p>
3. Communication study	Improvement of the usability and the attractiveness of the website	By the end of September, the communication expert consultant will deliver recommendations and advices to make the website more dynamic and interactive.
4 Technical improvement	Establishment of technical bases for improvement the EUWI-CIS	By the end of September, the basic tools of the new EUWI-CIS will be implemented
5. Building a new version	Enhance communication and exchanges among participants and towards the general public	New version available at last on the 31 December 08