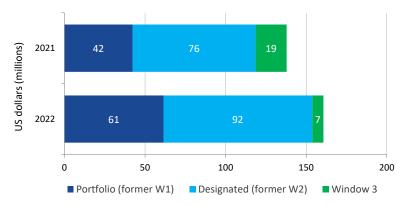


Supporting the One CGIAR Research Portfolio: EIARD's 2022 Trust Fund Contributions

EIARD's collective contribution

EIARD's collective contribution to the CGIAR pooled funding – which supports the system's integrated operations and the portfolio of Initiatives and Platforms (see Table 1) – increased by 30% from USD 119 million in 2021 to USD 154 million in 2022 (Figure 1). This increase was the result of renewed interest – for example by Denmark – and by moving away from project funding – Window 3 in particular – in favour of pooled funding. In fact, contributions to Window 3 declined by close to two thirds from 2021 to 2022, which was mostly the result of a decline in this type of funding from the United Kingdom.

Figure 1. Total EIARD contributions to the various Trust Fund Windows, 2021 to 2022



Notes: Includes indicative contributions by EC/EU for 2022. Pooled funding comprises portfolio and designated funding (see Table 1 for a further description).

Sources: CGIAR Trust Fund Dashboards, accessed February 2023.

Table 1. CGIAR Trust Fund - Glossary

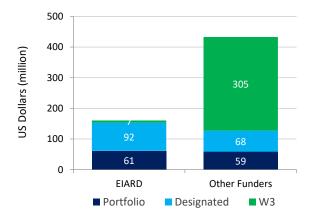
Term	Description	
Pooled funding	Funding provided for the delivery and oversight of CGIAR's 2030 Research and Innovation Strategy and the portfolio of Initiatives and Platforms. Pooled funding is provided in the form of Portfolio funding or Designated Funding.	
Portfolio funding	Pooled funding made available by a funder to support the full portfolio of Initiatives, Platforms, and CGIAR's integrated operations (former Window 1).	
Designated funding	Pooled funding allocated to a specific Initiative or Impact Platform informed by Funder designations (former Window 2).	
Window 3	Funding allocated by funders individually to projects that are defined by the Funders themselves (with partners) and that are aligned with system-wide investments. This excludes bilateral project funding that is channelled directly to individual Centres.	

Notes: Initiatives are major, prioritized areas of approved programming that bring capacity from within and beyond CGIAR to bear on well-defined, major challenges; Platforms are a set of activities that enhance the results of CGIAR Research in each of the five impact areas eligible to receive pooled funding.

Source: 2022-2024 CGIAR Revised Portfolio and Designated Financing Plan (2022).

In 2022, EIARD members collectively provided 27% of the total funding to the CGIAR Trust Fund (Figure 2). EIARD members provided more than half of the pooled funding (that is portfolio and designated funding); other funders allocated relatively more of their funding to project funding under Window 3.

Figure 2. EIARD and other funders' contributions to the various Trust Fund Windows, 2022



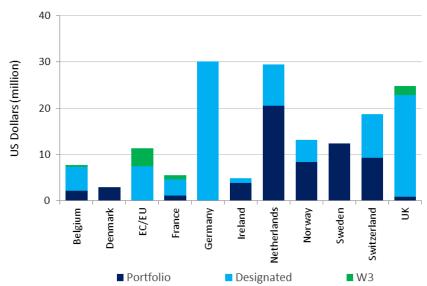
Notes: Includes indicative contributions by EC/EU for 2022. Pooled funding comprises portfolio and designated funding (see Table 1 for a further description).

Source: CGIAR Trust Fund Dashboards, accessed February 2023.

Contributions across EIARD members

The contributions by EIARD members to the CGIAR Trust Fund varied in size and composition (Figures 3 & 4). The full financial support to the Fund from Denmark and Sweden was in the form of undesignated portfolio support, similar to earlier years. In contrast, most of the contributions from EC/EU, France, Germany, and the United Kingdom were designated funding to the Initiatives and Platforms. Other EIARD members provided a mix of undesignated and designated portfolio support. Only a few EIARD members provided project funding under Window 3. In addition to contributions to the Trust Fund, most EIARD members also provided substantial bilateral funding to research projects conducted by the CGIAR centres (data unavailable).

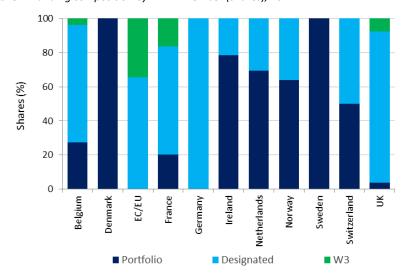
Figure 3. Contributions by EIARD member (US dollars), 2022



Notes: Includes indicative contributions by EC/EU for 2022. Pooled funding comprises portfolio and designated funding (see Table 1 for a further description).

Sources: CGIAR Trust Fund Dashboards, accessed February 2023.

Figure 4. Funding composition by EIARD member (shares), 2022



Notes: Includes indicative contributions by EC/EU for 2022. Pooled funding comprises portfolio and designated funding (see Table 1 for a further description).

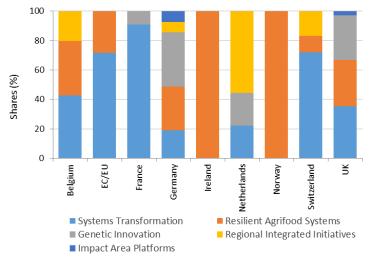
Sources: CGIAR Trust Fund Dashboards, accessed February 2023.

Funding designations to Initiatives & Platforms

In 2022, EIARD members collectively provided designated funding for 24 of the total 33 Initiatives and Platforms in the overall Research Portfolio. In fact, EIARD members provided all or nearly all funding (that is more than 90%) for 9 of these Initiatives (Table 1). Furthermore, designated funding for many Initiatives and Platforms fell short to reach the target as budgeted in the 2022 Financing Plan. These gaps are being covered by allocating undesignated portfolio funding and, if available, carry-over funding from earlier years.

Most of the designated funding from Belgium, EC/EU, France and Switzerland supported Initiatives under the Systems Transformation Action Area (Figure 5). Designated funding from Ireland and Norway were fully allocated to Initiatives in the Resilient Agrifood Systems Action Area. Initiatives in the Genetic Innovation Action Area, Regional Integrated Initiatives, and the Impact Platforms received relatively less designated support.

Figure 5. Initiatives received designated funding by EIARD members, 2022



Notes: Excludes Denmark and Sweden, which provided undesignated portfolio funding only. Includes indicative contributions by EC/EU for 2022.

Sources: Trust Fund Dashboards, accessed February 2023.

 Table 2. Initiatives received designated funding by EIARD members, 2022

		Funding gap (target minus	
	EIARD	designations	
Initiative	share	all funders	EIARD members designated funding
Livestock and Climate (RAFS)	100%	-1%	EC/EU, Germany, United Kingdom
Market Intelligence (GI)	100%	-1%	France, Germany, United Kingdom
			Belgium, EC/EU, France, Switzerland, United
Agroecology (ST)	100%	-4%	Kingdom
Transforming Agrifood-WCA (RIIs)	100%	-2%	Belgium, Netherlands
Diversification in ESA (RIIs)	100%	-28%	Germany, Switzerland
NEXUS Gains (ST)	99%	-44%	EC/EU, United Kingdom
Nature-Positive Solutions (RAFS)	98%	15%	Belgium, Norway, United Kingdom
Plant Health (RAFS)	94%	-50%	Germany, Norway
Climate Resilience (ST)	93%	-4%	Belgium, France, Germany, United Kingdom
Low-Emission Food Systems (ST)	87%	-44%	Switzerland, United Kingdom
Genebanks (GI)	86%	-61%	Germany, United Kingdom
Asian Mega-Deltas (RIIs)	80%	-38%	Netherlands
Fruits and Vegetables (ST)	64%	1%	EC/EU, Germany, Netherlands
Seed Equal (GI)	55%	-47%	Netherlands, United Kingdom
One Health (RAFS)	49%	-82%	Switzerland
Aquatic Foods (RAFS)	49%	-62%	Norway
Resilient Cities (RAFS)	46%	-72%	Switzerland
Gender (Platforms)	42%	-37%	Germany, United Kingdom
Gender Equality (ST)	42%	-1%	Switzerland, United Kingdom
Sustainable Healthy Diets (ST)	39%	35%	France, Switzerland, United Kingdom
Excellence in Agronomy (RAFS)	32%	10%	Ireland, Norway, United Kingdom
Foresight (ST)	22%	-39%	United Kingdom
Sustainable Animal Productivity	21%	-38%	
(ST)			United Kingdom
Accelerated Breeding (GI)	13%	-36%	United Kingdom

Notes: A positive value under "funding gap" indicates that the initiative received more designated funding than was targeted in the 2022 budget in the Financing Plan. Includes indicative contributions by EC/EU for 2022.

Source: Trust Fund Dashboards, accessed February 2023.

This fact sheet has been prepared by EIARD based on the data available in the CGIAR <u>Trust Fund Dashboards</u>. Please visit the dashboards for more detailed information on EIARD and other funders' contributions to the CGIAR Trust Fund.