

## Implementation Status & Results

### Philippines

#### Philippines: Social Inclusion and Alternative Livelihood for the Informal Waste Sector (P130444)

Operation Name: Philippines: Social Inclusion and Alternative Livelihood for the Informal Waste Sector (P130444) Project Stage: Implementation Seq.No: 3 Status: ARCHIVED Archive Date: 01-Jun-2014

Country: Philippines Approval FY: 2012  
Product Line: Recipient Executed Activities Region: EAST ASIA AND PACIFIC Lending Instrument: Specific Investment Loan  
Implementing Agency(ies):

#### Key Dates

Board Approval Date	10-Jan-2012	Original Closing Date	15-Aug-2014	Planned Mid Term Review Date	28-Nov-2014	Last Archived ISR Date	07-Jul-2013
Effectiveness Date	18-Jun-2012	Revised Closing Date	15-Jun-2016	Actual Mid Term Review Date	28-Nov-2014		

#### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

**To improve the livelihood and social inclusion of waste pickers and their communities through development of alternative livelihood opportunities and incorporation into the evolving formal solid waste management sector.**

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

#### Component(s)

Component Name	Component Cost
Participatory Strategic Planning	0.18
Social Inclusion in Waste Management Systems	1.36
Alternative Livelihoods for Informal Waste Sector	0.99
Project Management, Monitoring and Evaluation, and Knowledge Dissemination	0.31

#### Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Unsatisfactory
Overall Risk Rating	Moderate	Moderate

#### Implementation Status Overview

The Project continues to move towards the achievement of the PDO, with some activities needing more concerted effort to ensure that the waste pickers are incorporated in the formal solid waste management sector. Ongoing activities include the conduct skills training courses, commencement of livelihood packages and facilitation of job employment. Local Area Coordinators continue to assist the strengthening of the partnerships and institutional arrangements of the inter-agency Technical Working Groups headed by the LGU Planning

or Social Work Department. The project is also working to build up the LGU-led multi-sectoral, local Solid Waste Management Committee which is responsible for the formalization and expansion of the local waste management system, in compliance with the Philippine Ecological Solid Waste Management Act of 9003. The PMO has also selected partner civil society organizations (CSOs) in each of the sites as trainers and mentors for intensive trainings, job placements and turn-key coaching in the establishment of the social enterprises and other livelihood opportunities. Meanwhile, the PMO is boosting its capacity to ensure that the 5,5000 project beneficiaries are reached out to simultaneously in all 10 sites across the Philippines. SWAPP recognizes the need to intensify their operations on the ground however, the management of the PMO and the recruitment of qualified staff need to be stepped up to ensure that the PDO indicators are achieved according to the project timeline.

## Locations

Country	First Administrative Division	Location	Planned	Actual
Philippines	Bicol	Legaspi		✓
Philippines	Soccsksargen	General Santos		✓
Philippines	Western Visayas	Bacolod City		✓

## Results

### Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of informal recyclers in the cities/ municipalities employed in a formalized system.	<input type="checkbox"/>	Number	Value	0.00	0.00	875.00
			Date	18-Jun-2012	28-Feb-2014	15-Jun-2016
			Comments			At least 25% of the participating informal sector recyclers in the cities/ municipalities
Number of informal recyclers provided livelihood opportunities outside of the waste industry.	<input type="checkbox"/>	Number	Value	0.00	53.00	875.00
			Date	18-Jun-2012	20-Jun-2013	15-Jun-2016
			Comments			At least 25% of the participating informal sector recyclers in the cities/ municipalities
Increase in average income of informal recyclers from project related sources	<input type="checkbox"/>	Amount(USD)	Value	0.00	0.00	20.00
			Date	18-Jun-2012	28-Feb-2014	15-Jun-2016
			Comments			At least 20% increase for participating informal sector recyclers

Number of members of recycling cooperatives that have been delivered new and improved models designed to provide more direct benefits	<input type="checkbox"/>	Number	Value			2000.00
			Date			
			Comments			At least 2000 informal recycling members of cooperatives and their families

#### Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of trainings on livelihood opportunities conducted	<input type="checkbox"/>	Number	Value	0.00	10.00	20.00
			Date	18-Jun-2012	28-Feb-2014	15-Jun-2016
			Comments		Types of trainings	Types of trainings
Number of profitable investments made by the informal recyclers	<input type="checkbox"/>	Number	Value	0.00	10.00	20.00
			Date	18-Jun-2012	28-Feb-2014	15-Jun-2016
			Comments		Types of social enterprises	Types of social enterprises
Number of wastepickers organized as cooperatives	<input type="checkbox"/>	Number	Value	0.00	2500.00	3500.00
			Date	18-Jun-2012	28-Feb-2014	15-Jun-2016
			Comments		No of individuals who are part of the cooperatives	No of individuals who are part of the cooperatives
Vulnerable/marginalized people in project area that are project beneficiaries (%)	<input checked="" type="checkbox"/>	Percentage	Value	5500.00	5500.00	5500.00
			Date	18-Jun-2012	28-Feb-2014	15-Jun-2016
			Comments			
Vulnerable /marginalized people in project area that are project benef. - female	<input checked="" type="checkbox"/>	Number Sub Type Supplemental	Value	2750.00	2750.00	2750.00

#### Data on Financial Performance (as of 28-Apr-2014)

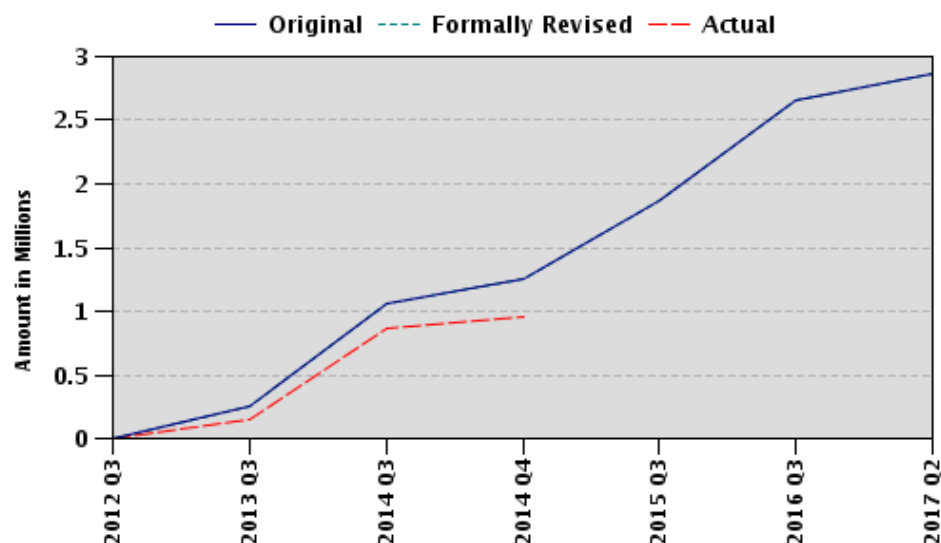
##### Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P130444	TF-12037	Effective	18-Jun-2012	18-Jun-2012	18-Jun-2012	15-Aug-2014	15-Jun-2016

##### Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P130444	TF-12037	Effective	USD	2.86	2.86	0.00	0.96	1.90	33.00

#### Disbursement Graph



### Key Decisions Regarding Implementation

1. With the project closing date moved to June 15, 2016, the mid-term review is also moved to November 2014.
2. The Bank is awaiting the submission of the final Indigenous Peoples Development Plan (IPDP) for General Santos City for approval and disclosure in the Infoshop. This is now awaiting finalization and will have presented to the LGU Technical Working Group during a public consultation.
3. A social assessment study was conducted by SWAPP for the waste pickers In General Santos City which identified the B'laan and Tiboli indigenous tribes as one of the most marginalized groups in the waste pickers' community. The study together with the IPDP will be disclosed in Infoshop.
4. The draft final Baseline study of the Informal Waste Sector (IWS) commissioned by SWAPP, is now being finalized and will be submitted to the Bank for final review and approval before disclosure in the Infoshop. It describes the actual conditions and profiles of the IWS in all the project sites (socio-economic, political, etc.).

### Restructuring History

There has been no restructuring to date.

### Related Projects

There are no related projects.