



THEMATIC PROGRAMME CSOs AND LAs

Multiannual Indicative Programme 2014-2020

**Unit B2 "Civil Society, Local Authorities"
DG DEVCO
European Commission**

Looking back at NSA-LA 2007-2013

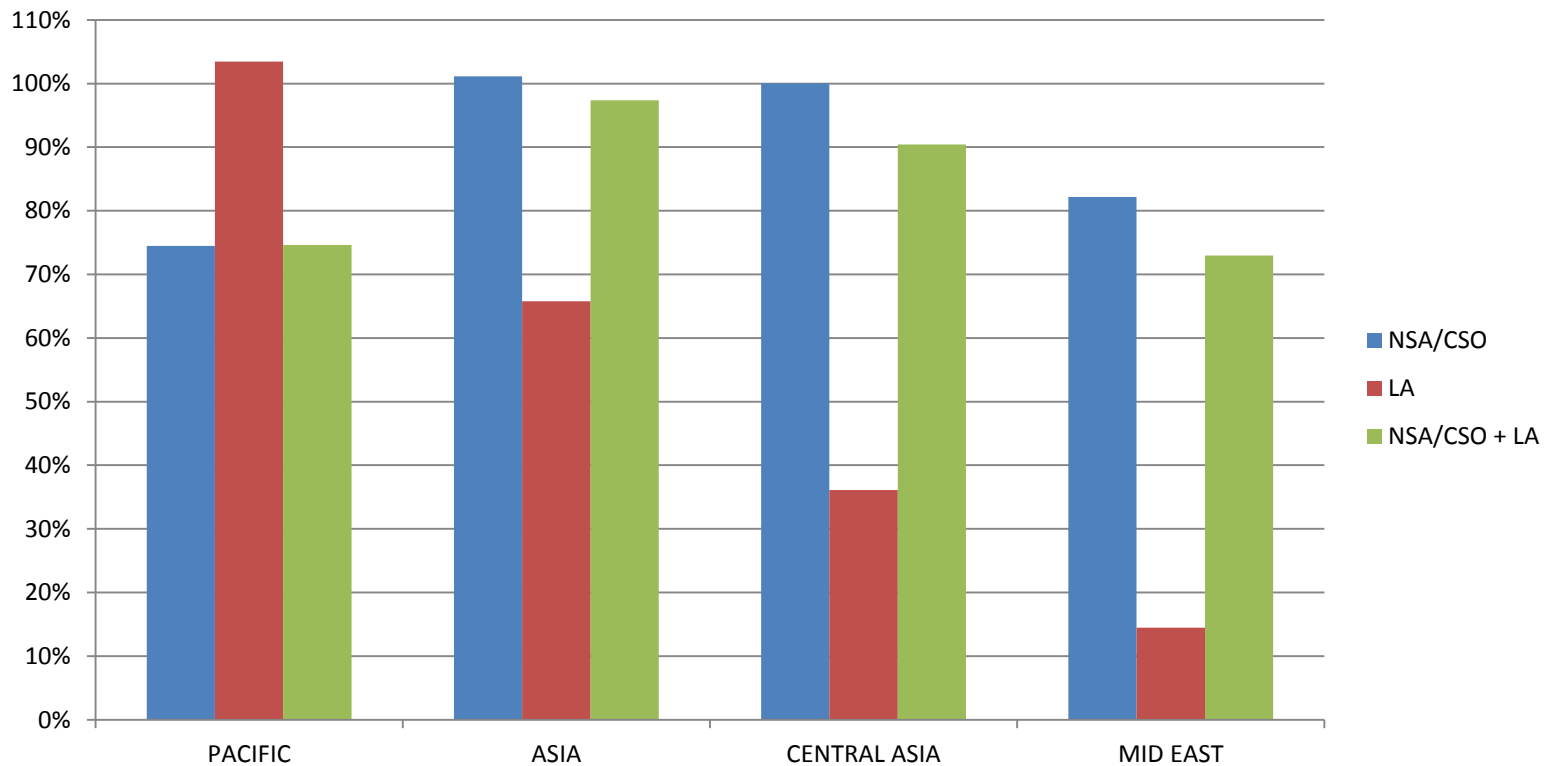
NSA			
Allocated	2007-2010	2011-2013	2007-2013
PACIFIC	9.914.813	5.400.000	15.314.813
ASIA	126.434.922	95.300.000	221.734.922
CENTRAL ASIA	7.875.000	3.350.000	11.225.000
MID EAST	10.150.000	7.950.000	18.100.000
TOTAL	154.374.735	112.000.000	266.374.735
Contracted	2007-2010	2011-2013	2007-2013
PACIFIC	8.408.097	3.000.073	11.408.170
ASIA	127.961.745	96.317.872	224.279.617
CENTRAL ASIA	7.958.096	3.267.820	11.225.916
MID EAST	9.152.380	5.724.701	14.877.080
TOTAL	153.480.318	108.310.466	261.790.784

LA			
Allocated	2007-2010	2011-2013	2007-2013
PACIFIC	79.271	0	79.271
ASIA	16.794.514	9.950.000	26.744.514
CENTRAL ASIA	1.575.000	400.000	1.975.000
MID EAST	1.800.000	1.050.000	2.850.000
TOTAL	20.248.786	11.400.000	31.648.786
Contracted	2007-2010	2011-2013	2007-2013
PACIFIC	82.004	0	82.004
ASIA	6.856.873	10.739.605	17.596.478
CENTRAL ASIA	713.029	0	713.029
MID EAST	411.902	0	411.902
TOTAL	8.063.809	10.739.605	18.803.413

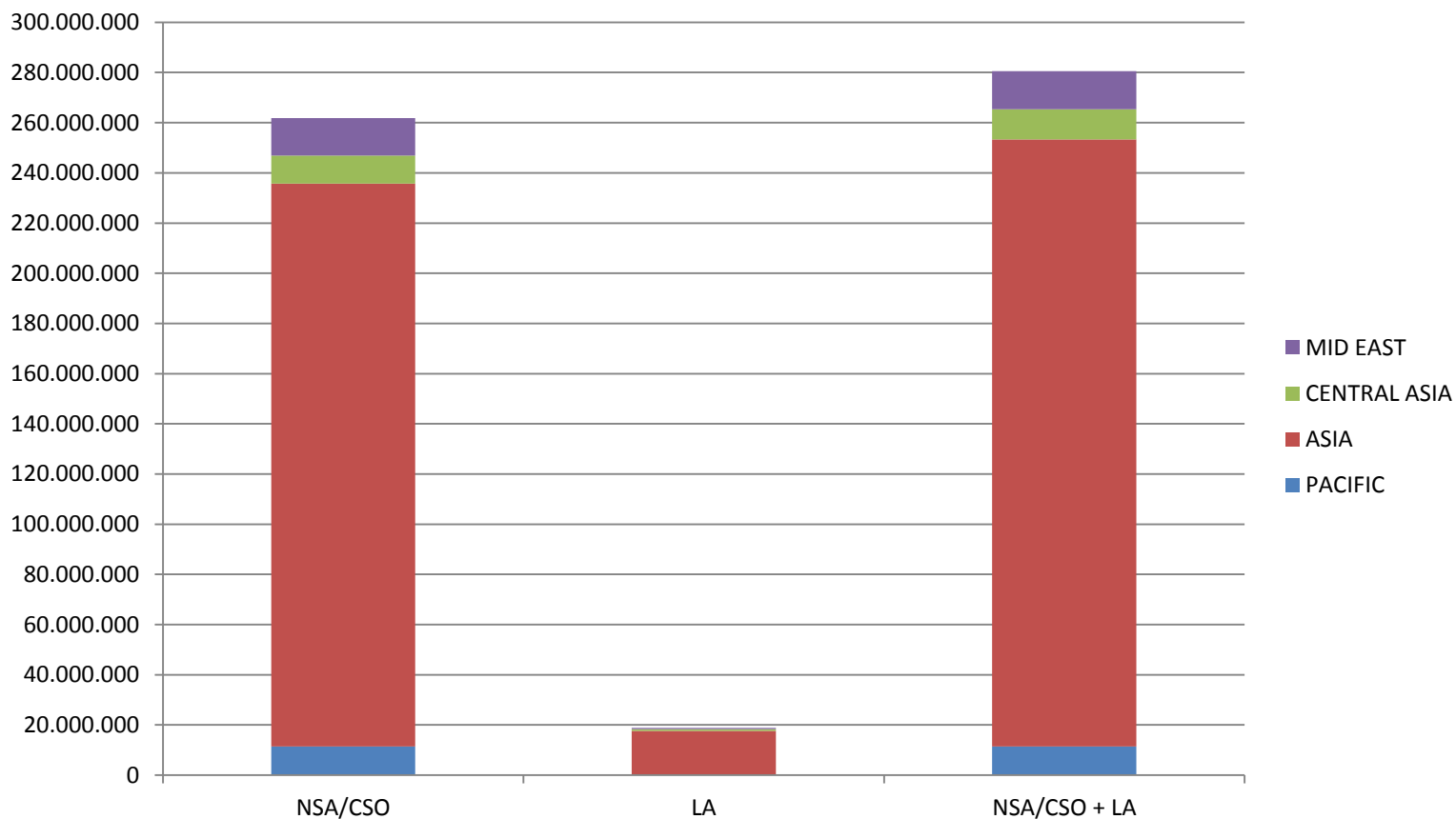
Looking back at NSA-LA 2007-2013

NSA + LA			
Allocated	2007-2010	2011-2013	2007-2013
PACIFIC	9.994.085	5.400.000	15.394.085
ASIA	143.229.436	105.250.000	248.479.436
CENTRAL ASIA	9.450.000	3.750.000	13.200.000
MID EAST	11.950.000	9.000.000	20.950.000
TOTAL	174.623.521	123.400.000	298.023.521
Contracted	2007-2010	2011-2013	2007-2013
PACIFIC	8.490.101	3.000.073	11.490.174
ASIA	134.818.618	107.057.477	241.876.096
CENTRAL ASIA	8.671.125	3.267.820	11.938.945
MID EAST	9.564.282	5.724.701	15.288.982
TOTAL	161.544.126	119.050.071	280.594.197

Absorption capacity of the Delegations in the region 2007-2013



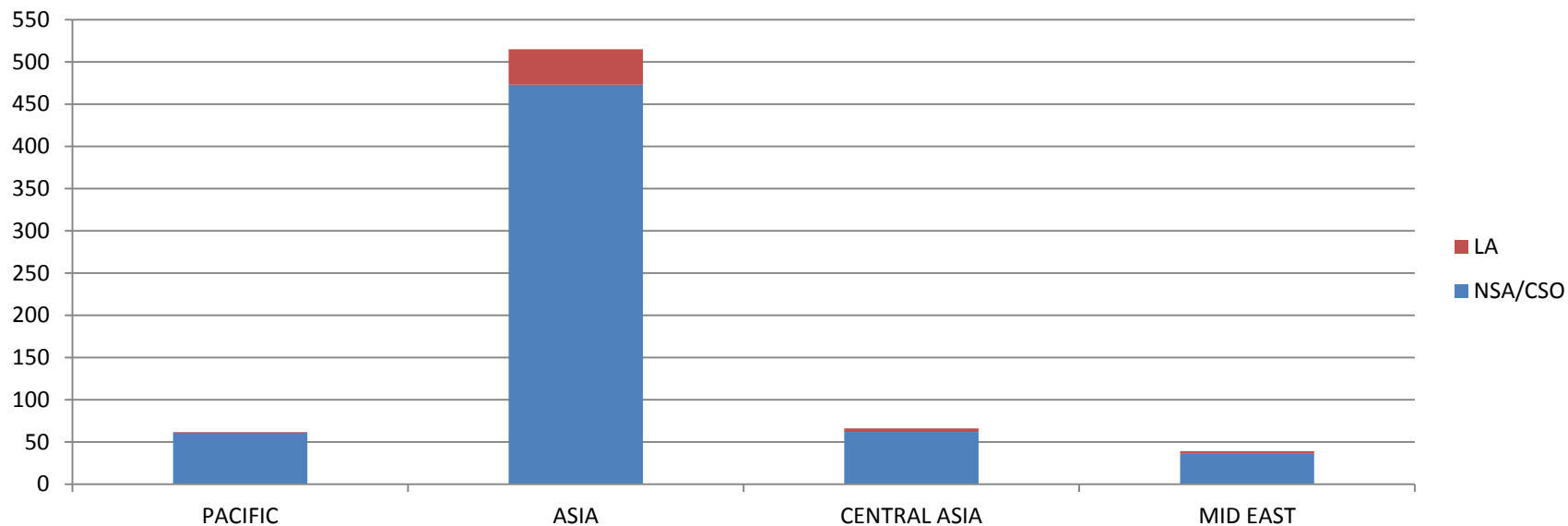
Amounts contracted in Asia-Pacific in 2007-2013 (€M)



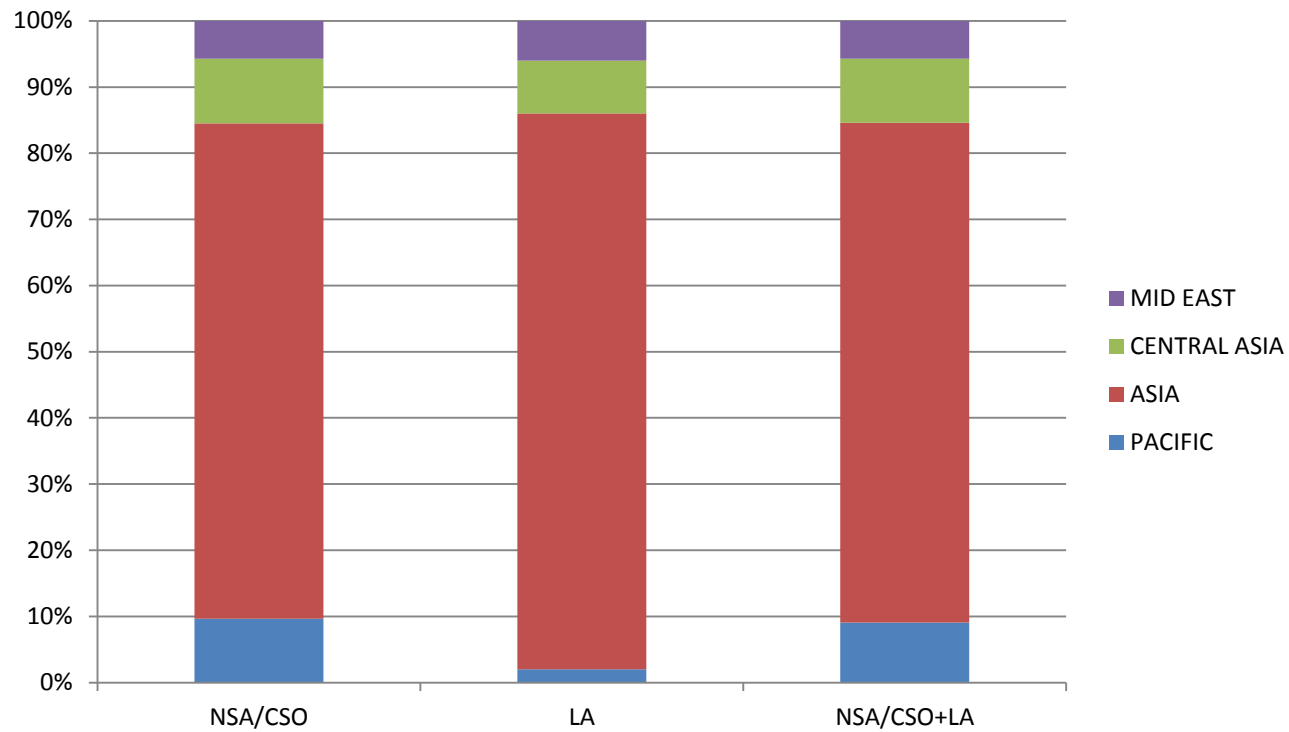
Number of contracts per actor in the region

NSA/CSO+LA	2007-2010	2011-2013	2007-2013
PACIFIC	48	14	62
ASIA	306	209	515
CENTRAL ASIA	53	13	66
MID EAST	28	11	39
TOTAL	435	247	682

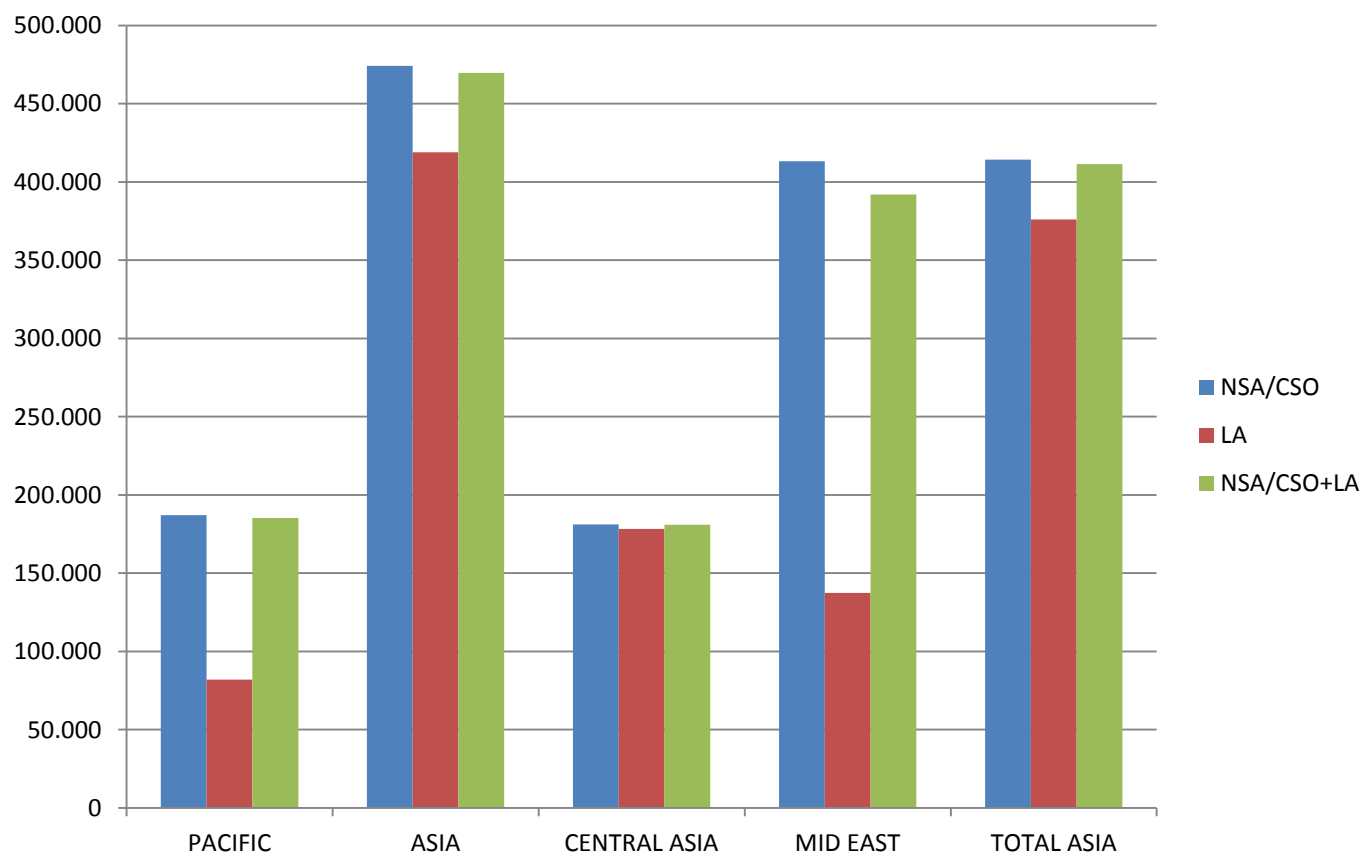
Distribution of contracts per actor 2007-2013



Distribution of NSA/CSO and LA contracts in Asia 2007-2013



Average size of contracts in the region per actor 2007-2013 (€)



Part of Asian actors within the beneficiaries of the contracts

Within the NSA/CSO which benefited from a grant, 280 contracts went to Asian NSA/CSO (44%). This amounts to 97,171,273€ representing 35,21% of the amount allocated to NSA/CSO in the region, and 9,74% of the total budget allocated to NSA/CSO worldwide.

Within the LA which benefited from a grant, 40 contracts went to Asian local authorities (80%). This amounts to 15,292,144€ representing 81,3% of the amount allocated to LA in the region, and 12,88% of the total budget allocated to LA worldwide.

Key features of the CSO-LA TP 2014-2020

- Total budget for the thematic programme 2014-2020: **EUR 1.907 billion**
(+22% compared to 2007-2013)
- Budget for the MultiAnnual Indicative Programme 2014-2017: **EUR 970 million**
- Priorities and indicative % allocation in the MIP:
 1. Focus on country level CSOs' and LAs' contributions to governance and development 65-75%
 2. Reinforcing regional and global CSO and LA networks 5-10%
 3. Development Education and Awareness Raising initiatives fostering citizens' awareness of and mobilization for development issues 10-15%
- Support measures and unallocated reserve 2.5-5%

NB: The CSO-LA programme is active in all developing countries, regardless of their status (whether graduated, fragile, least developed... etc)

Annual Action Programme 2014

CSO-LA AAP 2014	Budget Line 21.03.01 CSO	Budget Line 21.03.02 LA	Total	
Priority 1 - Enhance CSOs' and LAs' contributions to governance and development processes	152.025.000	14.500.000	166.525.000	67%
Priority 2 - Strengthening CSO umbrella organisations at regional, EU and global levels	24.000.000	14.800.000	38.800.000	16%
Priority 3 - Develop and support education and awareness raising initiatives fostering citizens' awareness of and mobilisation for development issues	30.000.000	6.000.000	36.000.000	14%
Support Measures	6.373.533,00	1.066.417,00	7.439.950	3%
Total	212.398.533	36.366.417	248.764.950	100%

UPDATE on AAP 2014

Priority 1: country level

- × 46 Calls for Proposals launched, incl. 13 in ASIA-PACIFIC (+3 to be published soon). Examples of focus of CfP (priorities):
 - × Quite a few focus on the Governance and Accountability agenda
 - × Others on Social Sectors (ex. Kenya on Maternal and Child Nutrition); or Sustainable and Inclusive Growth (ex. India on Diversity for Inclusive and Sustainable Growth)

Priority 2: regional/global networks

- × 5 LA FPAs signed (CGLF, AIMF, CMR/PLATFORMA, UCLG, UCLG-A)
- × 2 LA grants already signed and 3 to be signed in the coming weeks
- × Direct award operating grant with CONCORD sent for signature
- × CfP CSOs umbrella organisations launched in April

Priority 3: DEAR

- × 3 direct awards (Global Education Network Europe 2 Presidency contracts)
- × CfP DEAR (AAP 2013 and 2014): 23 grant contracts signed

MAAP 2015-2017 PRIORITIES

Priority 1: Focus on country level CSOs' and LAs' contributions to governance and development

- Enhance CSOs' contributions to governance and development processes
- Enhance LAs' contributions to governance and development processes
- A territorial approach to promote local development and social cohesion (start piloting)

Priority 2: Reinforcing regional and global CSO and LA networks

- Provide support to the capacity development and structural reinforcement of representative actor-based umbrella organisations

Priority 3: Development Education and Awareness Raising initiatives fostering citizens' awareness of and mobilization for development issues

→ All key components are defined in the MIP 2014/2020 (including crosscutting issues especially gender)

MAAP 2015-2017

(indicative amounts)

CSO-LA AAP 2015-17	Budget Line 21.03.01 CSO	Budget Line 21.03.02 LA	Total	
Priority 1 - Enhance CSOs' and LAs' contributions to governance and development processes	426,075,000	144,040,000	570,115,000	78.77%
Priority 2 - Strengthening CSO umbrella organisations at regional, EU and global levels	36,800,000	2,775,000	39,575,000	5.47%
Priority 3 - Develop and support education and awareness raising initiatives fostering citizens' awareness of and mobilisation for development issues	80,300,000	17,900,000	98,200,000	13.57%
Support measures	13,776,393	2,148,531	15,924,924	2.20%
Total	556,951,393	166,863,531	723,814,924	100.00%

Priority 1: country level (indicative amounts)

× 118 countries with CSOs envelopes, 84 countries with LAs envelopes

× Allocation distribution per region:

	CSO	LA	Total
Africa Caribbean Pacific	195,225,000	70,100,000	265,325,000
Latin America	95,270,000	20,750,000	116,020,000
Asia	76,620,000	24,900,000	101,520,000
Central Asia	7,360,000	2,600,000	9,960,000
Middle East	12,750,000	1,900,000	14,650,000
Neighbourhood East&South	38,850,000	23,790,000	62,640,000
	426,075,000	144,040,000	570,115,000

Priority 2: regional and global networks (indicative amounts)

× **EUR** (36,800,000 CSO and 2,775,000 LA).

× Main actions:

✓ **CSO: EUR 36,800,000**

✓ EUR 34,100,000: Call for proposals to award FPAs potentially financed through action grants for their implementation

✓ EUR 2,700,000: CONCORD ongoing discussions for an FPA direct award with subsequent operating grants

✓ **LA: EUR 2,775,000 = operating grants in 2016 to finance the implementation of on-going FPAs for**

✓ UCLG

✓ UCLG-A

× FPAs are to be understood as long term cooperation mechanism between the EC and beneficiaries (Art 178 RAP)



Priority 3: DEAR (indicative amounts)

× **EUR 98.200.000** (80.300.000 CSO and 17.900.000 LA).

× Main actions:

✓ **EUR 92.700.000: Call for proposals by default (2016/17 pooling)**

✓ CSO: EUR 74,800,000

✓ LA: EUR 17,900,000

✓ **EUR 5.500.000: direct award of grants to:**

✓ 6 national Platforms to implement Presidency projects:

Partos (NL) ; MVRO (Slovakia); SKOP (Malta); BOND (UK); AKU (Estonia); BPID (Bulgaria)

✓ GENE (Global Education Network Europe)

✓ North-South Center of the Council of Europe

× Pooling for efficiency reasons

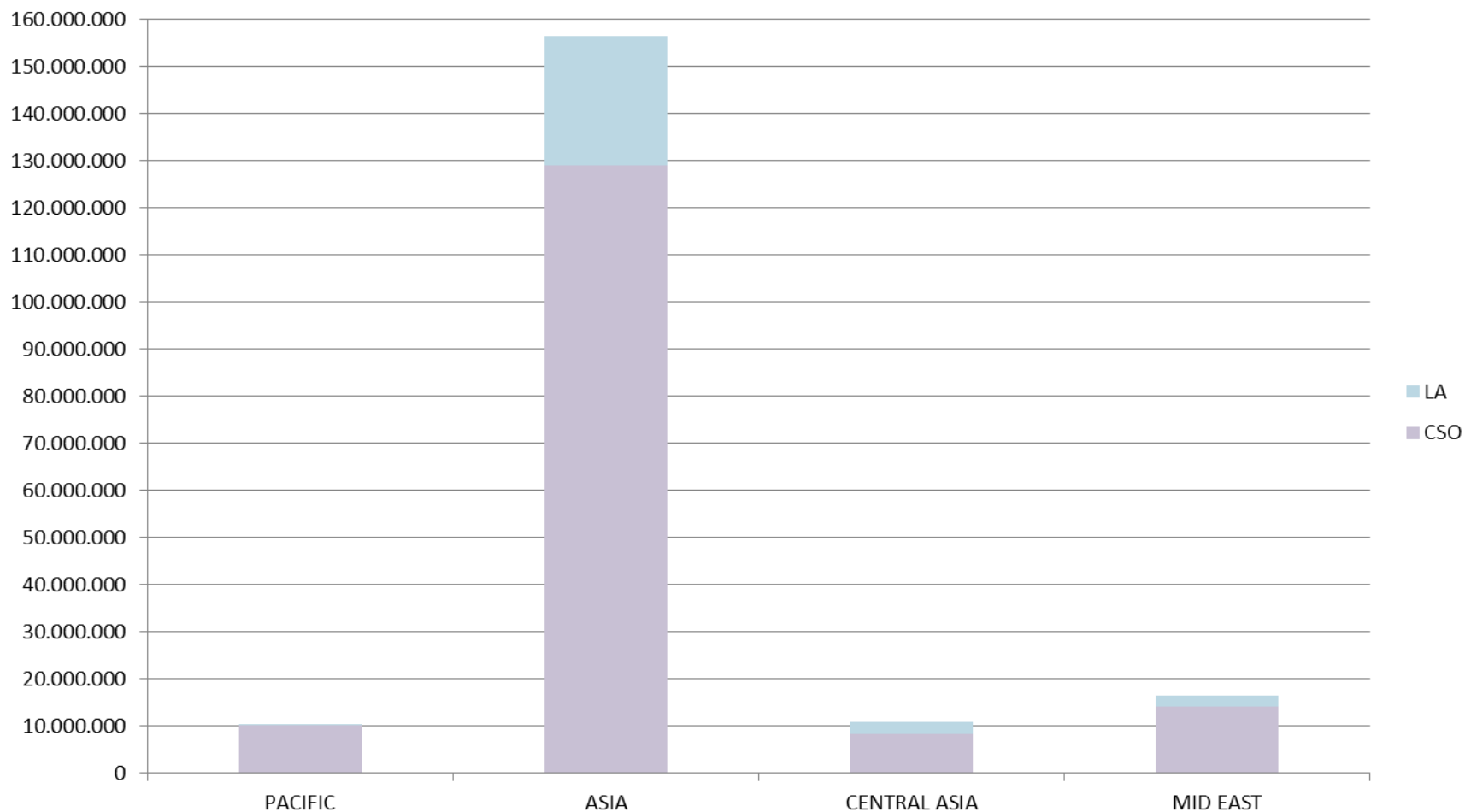
× Sub-granting: ongoing reflections

Looking forward (indicative amounts)

- Amounts committed for 2014-2017

	CSO	LA	Total	% Total
PACIFIC	10.300.000	250.000	10.550.000	5%
ASIA	129.020.000	27.250.000	156.270.000	80%
CENTRAL ASIA	8.360.000	2.600.000	10.960.000	6%
MID EAST	14.250.000	2.200.000	16.450.000	8%
Total ASIA	161.930.000	32.300.000	194.230.000	100%
	83%	17%	100%	

Amounts allocated per actor in Asia 2014-2017 (€)



Looking forward

- Bigger contracts in the future
- For the period 2014-2020, the budget earmarked for Local Authorities has **doubled** compared to 2007-2013 to reach approximately **€400,000,000.**

Key documents online

The MIP CSO LA for the period 2014-2020

[https://webgate.ec.europa.eu/fpfis/mwikis/aidco/images/2/2b/CSO LA MIP CSO LA 2014 2020 EN.pdf](https://webgate.ec.europa.eu/fpfis/mwikis/aidco/images/2/2b/CSO_LA_MIP_CSO_LA_2014_2020_EN.pdf)

The AAP for the budgetary year 2014:

http://ec.europa.eu/europeaid/sites/devco/files/decision-aap-cso-la-2014_en.pdf

The Working Document 2015-2017 and PFD contributions:

https://webgate.ec.europa.eu/fpfis/mwikis/aidco/index.php/Policy_forum_on_development

Thank you