

WORKING DOCUMENT ON SECTORS OF CONCENTRATION AND PARTICIPATION OF DONORS IN WORKING GROUPS (INFORMAL SURVEY IN 11 AND 12/2008)

Sectors	A	AfDB	B	Can	CH	D	DK	E	EC	F	Fin (1)	I	Irl	N	NL	P	S	UK	WB	total G19 (2)	Japon	USA		UN	total (2)
																						Usaid	MCC		
Health			2012						non focal					2009				2010		13/10					16/13
HIV/Aids				via health	via health	2009 : DC from EC	via health	via health	2009 : DC to D	via health		non focal	2014 ?		via health		non focal	2010		3	non focal				5
Education/culture										cult: non focal					2014				FTI	11/10					13/12
Agriculture/fisheries/rural development	agric.		rural devel.	agric. ru.dév.			agric.	2007	agric. ru.dév.				2014 ?	fisher.			agric.	SP to Irl.	agric. ru.dév.	11/10	agric.		agric.		15/10
Environment/natural resources												non focal						non focal	non focal	3		non focal			4
Transports												non focal	SP to UK				2011	2010 : SP from Irl.		5/3					7/5
Energy							2009		energy facility											5/4	non focal				5/4
Water and sanitation				via rur.dev SP fr. Irl					water facility				SPto Can Inhamb.					2010		4/3	non focal				6/5
Economic governance/financial services		non focal													non focal			2009		3			non focal		5
Governance									2010 : DC to P	non focal	non focal	non focal		non focal	non focal	2010 : DC from EC				13					16
General Budget Support			2009 : DC to EC						2009 : DC from B											19					19
Support to civil society													partnersh. with UK					partnersh. with Irl		16					19
Research/scholarships																				8				research	10
Direct support to private sector		loans			grants SECO	loans DEG	grants loans		loans EIB	loans Propar.			TA to priv. sec		grants loans		grants Niassa		IFC loan. gu. Miga						
strategy : period	2008-2012	2006-2010	2009-2012	2004-2009	2007-2011	2007-2009	2009-2013	2009-2012	2008-2013	2006-2010	2008-2013	2008-2010	2007-2010	2006-2009	2008-2011	2007-2009	2008-2012	2008-2012	2007-2011		2009-2013	2009-2014	2008-2012	2007-2009	
strategy : duration (years)	5	5	4	5	5	2	5	4	6	5	6	3	4	4	4	3	5	5	4		5	5	5	3	
budget/year (grants) in donor currency	in 2008 in 2010	4 M€ 6 M€	42 MUA 42 MUA	12 M€ 12 M€	70 M€ 70 M€	25 M\$ 25 M\$	46 M€ 46 M€	400MDK 400MDK	25 M€ 25 M€	121 M€ 121 M€	11 M€ 11 M€	21 M€ 30 M€	33 M€ 33 M€	43 M€ 61 M€	433MKNK 450MKNK	70 M€ 70 M€	15 M€ 15 M€	750MSK 750MSK	70 M€ 70 M€	211 M\$ 211 M\$		27 M\$ 27 M\$	290 M\$ 281 M\$	101 M\$ 101 M\$	166 M\$ 166 M\$
budget/year (grants) in US dollars (1)	in 2008 in 2010	5.1 7.7	63.0 63.0	15.4 15.4	54.6 54.6	25.0 25.0	58.9 58.9	68.4 68.4	32.0 32.0	154.9 154.9	14.1 14.1	26.9 38.4	42.2 42.2	55.0 78.1	60.6 63.0	89.6 89.6	19.2 19.2	90.8 90.8	88.2 102.9	211.0 211.0	1,174.9 1,229.1	27.0 27.0	290.0 281.0	101.0 101.0	166.0 166.0
nb of programmes/projects officers (including HOCs)	4	8	3	11	11	9	10	8	18	4 AFD 4 Emb.	6	10	15	11	11	4	12	11	20 (+ region.)	190	9	30	4	70	303
nb sectors of concentration	2	4	3	4	3	3	6 (4 by 2010)	3	2	2	3	3	5 (3 by 2011)	3	3 (2 by 2011)	2	4 (3 by 2011)	6 (3 by 2010)	9		5	5	3	8	
nb WG with active participation	2	10	4	9	7 + 1 pill.	5	8	5	10	4	5	9	10 + 1 pill.	8 + 1 pill.	8	3	13	13	12	145	12	5	3	17 + 2 pill.	182
nb sub WG with active participation	3	3	6	10	9	10	12	10	5	4	8	7	11	4	8	4	5	10	13	142	6	9	0	19	176
total nb WG/sub WG active part.	5	13	10	19	16 + 1pill.	15	20	15	15	8	13	16	21 + 1pill.	12 + 1pill.	16	7	18	23	25	287	18	14	3	36 + 2 pill.	358
"exit" sectors			health by 2012				ener. by 2009 +1 other by 2010	agric. in 2007		agric. in 2007				health by 2009	educat. by 2011		see note 3	see note 4		12					12
silent partnerships				water from Irl in Inhamb.									see note 5					see note 6		3					3
delegated cooperation			2009 : GBS to EC			2009 : HIV aids from EC			see note 7							2010 : Gov. from EC				3					3

Legend : A : Austria - AfDB : African Development Bank - B : Belgium - Can : Canada - CH : Switzerland - D : Germany - DK : Danemark - E : Spain - EC : European Commission - F : France - Fin : Finlande - I : Italy - Irl : Ireland - N : Norway - NL : Netherlands

P : Portugal - S : Sweden - UK : United Kingdom - WB : World Bank - J : Japan - USA-Usaid : United States of America/Usaid - USA/MCC : USA/Millennium Challenge Corporation - UN : United : Nations system

FTI : Fast Track Initiative (education) - SP : silent partnership - DC : delegated cooperation - TA : technical assistance - WG : working group

For conversion : exchange rate of 5th December 2008 : 1 € = 1,28 \$, 1 £ = 1,47 \$, 1 can \$ = 0,78 \$, 1 DKK = 0,171 \$, 1 NOK = 0,140 \$, 1 SEK = 0,121 \$, 1 UA (ADB) = 1,4883 \$

(1) the informations about Finland have not been updated

(2) Total G19 : the numbers X/Y mean : X = total of sectors of concentration in 2008, Y = total of sectors of concentration after exit strategies

(3) : exit strategies of Sweden : higher education and culture in 2009, HIV aids in 2010 and roads in 2011

(4) : exit strategies of UK : business services in 2007, water and roads in 2010, possibly health in 2010 if criterias OK

(5) : silent partnership of Ireland : Ireland silent partner in water in Inhambane province (Canada lead) and in roads (UK lead) , Ireland lead partner in Proagri (UK silent)

(6) : silent partnership of UK : UK silent partner (Ireland lead) in Proagri, UK lead (Ireland silent partner) in roads

(7) : delegated cooperation of EC : GBS from B in 2009, HIV aids to D (GTZ) in 2009, governance to Portugal in 2010

sector of concentration

2009 exit sector (and date)

sector not qualified as sector of concentration (EU CoC)