

WORKING DOCUMENT ON SECTORS OF CONCENTRATION AND PARTICIPATION OF DONORS IN WORKING GROUPS (INFORMAL SURVEY IN 11 AND 12/2009)

Sectors	A	AfDB	B	Can	CH	D	DK	E	EC	F	Fin	I	Irl	N	NL	P	S	UK	WB	total G19 (1)	Japon	USA		UN	total (1)
																						Usaid	MCC		
Health		2010	FI, exit fed. by 2012						non focal	2012: high educ. by 2012	2010			2009				2010 ?		14/9					17/12
HIV/Aids				via health	via health	non focal 2010 : DC from EC	via health	via health	2010 : DC to D	via health		via health	2011 ?		via health			2009		4/2	via health				6/4
Education/culture		2010	FI				2011 : DC to FI with 2010			culture: non focal	incl. scienc. DC from DK in 2010				2011			higher ed. 2009 : culture	FTI	14/10		non focal			16/12
Agriculture/fisheries/rural development	agricult.	non foc. (agricult.)	rural devel.	agricult. rural.dév.			non focal, via private sector		agricult. rural.dév.	agricult. forestry, rural.dév.	agricult. rural.dév.	2011 ? SP-agric. from UK	fisheries				agricult.	non focal, SP agric. to Irl	agricult. rural.dév.	10/9	agricult. rural.dév.		agricult.	agricult. rural.dév.	14/13
Environment/natural resources							including renewab. energy	non focal											non focal	4	non focal	non focal			5
Transports														SP to UK until end 2009				2012 br. 2013	2010, SP from Irl until end 2009	5/3					7/5
Energy							2009		energy facility	loans										6					6
Water and sanitation	non focal, via decentr.			via rural dev, SP from Irl					water facility	non focal				SP to Can in Inhamb.				2010, SP from Irl, ADB or NL		4/3	non focal				6/5
Economic governance/financial services		non focal																non focal		4			non focal		6
Governance			non focal						non focal 2010: DC sec to P	non focal	non focal	non focal						non focal		12	via training				16
some components of governance (2)	dec, pfm	pfm, psr		pfm, psr, stat	dec, pfm	dec, pfm	dec, just, pfm, psr, stat	dec, just, pfm	dec, just, pfm, sec, social prot	pfm, sec	pfm	stat, social prot	dec, psr	pfm, stat	dec, pfm, land, social prot	just, pfm, sec, stat	dec, just, pfm	pfm, psr, land, social prot	dec, just, pfm, psr, land, stat			just, sec	land tenure	dec, psr, just, sec, stat, so-pr	
General Budget Support			2009 : DC to EC						2009 : DC from B											19					19
Support to civil society													partnersh. with UK					partnersh. with Irl		16					19
Research/scholarships														research						9	scholarsh.			research	12
Direct support to private sector		loans			grants SECO	loans DEG	mixed credits		loans EIB	loans Proparco			TA to priv. sec		grants loans fmo	loans	grants Niassa		IFC loan, gua. Miga			guarantee			
strategy : period	2009-2013	2006-2010	2009-2012	2004-2009	2007-2011	2007-2010	2010-2015	2005-2010	2008-2013	2006-2010	2009-2011	2009-2011	2007-2011	2006-2010	2008-2011	2007-2010	2008-2012	2008-2012	2007-2011	2010-2014	2009-2014	2008-2013	2007-2011		
strategy : duration (years)	5	5	4	5	5	3	5	6	6	5	3	3	5	5	4	4	5	5	4	5	5	6	5		
budget/year (grants) in donor currency	in 2009 5 M€ in 2011 5 M€	42 MUA 42 MUA	19 M€ 19 M€	62.5 M€ 62.5 M€	25 M€ 25 M€	53 M€ 53 M€	400MDK 400MDK	27 M€ 27 M€	121 M€ 121 M€	11 M€ 11 M€	28 M€ 31 M€	39 M€ 39 M€	41 M€ 40 M€	513 M€ 549 M€	68 M€ 52 M€	15 M€ 15 M€	750MSK 750MSK	65 M€ 74 M€	211 M€ 211 M€	27 M€ 27 M€	315 M€ 315 M€	101 M€ 101 M€	196 M€ 196 M€		
budget/year (grants) in US dollars (1)	in 2009 7.5 in 2011 7.5	67.0 67.0	28.0 28.0	59.0 59.0	25.0 25.0	79.0 79.0	80.0 80.0	40.0 40.0	180.0 180.0	16.0 16.0	42.0 46.0	58.0 58.0	61.0 60.0	91.0 98.0	101.0 77.0	22.0 22.0	110.0 110.0	109.0 124.0	211.0 211.0	1,386.5 1,387.5	27.0 27.0	315.0 315.0	101.0 101.0	196.0 196.0	2,025.5 2,026.5
nb of programmes/projects officers (including HOCs)	3	10	3	11	11	10	10	11	18	5 AFD 4 Emb.	6	5	15	10	12	5 Coop. 3 Emb.	11	11	30 (some work for region)	196	10	70	3	70	349
nb sectors of concentration	2	6 (4 by 2010)	4 (incl. 2 FI)	4	3	3	5 (4 by 2011)	3	2	3 (2 by 2012)	3 (2 by 2010)	3	5 (3 by 2011)	3	3 (2 by 2011)	2	4 (3 by 2012-3)	6 (3 by 2010)	10	5	5	4	8		
nb WG with active participation	2	12	4 (with FI)	9	7 + 1 pillar	7	11	7	9	5	5	9	10 + 1 pillar	7 + 1 pillar	8	4	11	13	13	153	11	6	4	18 + 2 pill.	192
nb sub WG with active participation	2	5	4 (with FI)	10	9	14	8	10	7	4	8	9	13	4	8	10	3	12	16	156	7	8	0	28	199
total nb WG/sub WG active part.	4	17	8 (with FI)	19	16 +1 pillar	21	19	17	16	9	13	18	23 +1 pillar	11 +1 pillar	16	14	14	25	29	309	18	14	4	46 +2 pill.	391
"exit" sectors		health and educ. by 2010	health and educ. by 2010				energ. in 2009 + educat. by 2011			health by 2012	health in 2010		potential : HIV aids and agricult. in 2011	health by 2009	educat. by 2011		see note 3	see note 4		12					12
silent partnerships				water from Irl in Inhamb.									see note 5					see note 6		3					3
delegated cooperation			2009: GBS to EC 2010: Sistate to N				2010 : HIV aids from EC in 2010, education to Fin		see note 7		in 2010, education from DK			some rural elect. projects to S		2010 : security from EC		some rural elect. projects from S		3					3

Legend: A: Austria - AfDB: African Development Bank - B: Belgium - Can: Canada - CH: Switzerland - D: Germany - DK: Denmark - E: Spain - EC: European Commission - F: France - Fin: Finlande - I: Italy - Irl: Ireland - N: Norway - NL: Netherlands

P: Portugal - S: Sweden - UK: United Kingdom - WB: World Bank - J: Japan - USA-Usaid: United States of America/Usaid - CDC: Center for Disease Control - MCC: Millenium Challenge Corporation - UN: United Nations system

FTI : Fast Track Initiative (education) - SP : silent partnership - DC : delegated cooperation - TA : technical assistance - WG : working group

For conversion : exchange rate of 15th November 2009: 1 € = 1,49 \$, 1 £ = 1,67 \$, 1 can \$ = 0,95 \$, 1 DKK = 0,200 \$, 1 NOK = 0,178 \$, 1 SEK = 0,146 \$, 1 UA (ADB) = 1,59 \$

(1) Total of sectors of concentration: the numbers X/Y mean: X = total of sectors of concentration in 2008, Y = total of sectors of concentration after exit strategies

(2) Some components of governance (not related to DAC codes, this will be done during the next mapping): dec: decentralization - just: justice - land tenure - pfm: public finance management - psr: public sector reform - social prot: social protection - sec: security/police - stat: statistics

(3) Exit strategies of Sweden : higher education and HIV aids in 2009, culture in 2010 and roads in 2012 or 2013

(4) Exit strategies of UK : water and roads in 2010, possibly health or education in 2010

(5) Silent partnership of Ireland : Ireland silent partner in water in Inhambane province (Canada lead) and in roads until end 2009 (UK lead) , Ireland lead partner in Proagri (UK silent)

(6) Silent partnership and delegated cooperation of UK : UK silent partner (Ireland lead) in Proagri, UK lead (Ireland silent partner) in roads until final exit in 2010, silent partnership or delegated cooperation in water by 2010 to ADB or NL

(7) Delegated cooperation of EC : GBS from B in 2009, HIV aids to D (GTZ) in 2010, security programme to P in 2010

sector of concentration

exit sector (and date)

sector not qualified as sector of concentration (EU CoC)