

Annex II

Monitoring Framework for the Backbone Strategy implementation Work plan - Phase 2

Systems	Data	Comments/Main features	Timeframe
PCM Platform	Quantitative info on TC : by amounts committed and disbursed/by purpose/by country/by sector	This database will be the building block for all the rest of the system.	Start data collection in March 2010, first baseline available in March 2011
Mapping of TC and PIUs (second and last round in January 2010)	N. of operations, amount, purpose, management mode, self assessment of quality criteria Five criteria scored : -a. fits the context -b. adequate ownership -c. clear link to results/outcome -d. coordinated with donors -e. appropriate PIA	Manual exercise with limited coverage: Focus on “significant TC” (more than 1 m. euro or CD focused) for decentralised operations. To be adapted and launched for centralized operations	Decentralised: data received by January 2010 and processed by June 2010 Centralised: data received by February 2011 and processed by April 2011
Statistics from Quality Support Groups	<ul style="list-style-type: none"> Qualitative analysis of TC comments in the checklists and quality grids. Quantitative / qualitative analysis of earmarked “innovative programmes” 	It will registers improvement in the design, identifies innovative practices, measures trends	New system in place by January 2010, baseline established by end 2010 using data from projects going through QSG in 2010
Monitoring - Standard ROM Reports	Answers to 11 questions rated "Yes/No" in all ROM reports		Data from +/- 1000 projects available by January 2010
In depth monitoring - ROM ad hoc reports	Quantitative and Qualitative data	Methodology to be developed Pilot in 2010 on 50 – 80 projects	First results of the pilot available by end 2010 and processed by March 2011
Global and Project Evaluations	Qualitative data	In-depth analysis of TC aspects	From 2010